

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of Funding for Outside Non-Profit Organizations – High Point Community Foundation	
FROM: Stephen Hawryluk, Budget and Performance Director	MEETING DATE: October 7, 2024
PUBLIC HEARING: N/A	ADVERTISED DATE/BY: N/A
ATTACHMENTS: Budget Ordinance Amendment	

PURPOSE: To allocate American Rescue Plan Act (ARPA)-enabled funds to the High Point Community Foundation for the high-dosage tutoring program.

BACKGROUND: The City of High Point was awarded \$22,699,511 in ARPA funds. These funds were utilized for government services, to reduce the city’s administrative burden of federal uniform guidance. This allowable use freed up \$22,699,511 in local funds, which are designated as ARPA-enabled funds. To date, \$20,717,945 in ARPA-enabled funds has been allocated and \$1,981,566 remains unallocated.

As part of the FY 2024-25 annual non-profit application process, the High Point Community Foundation requested \$200,000 for the high-dosage tutoring program.

This program utilizes specially trained tutors to provide individual tutoring 2-6 hours per week for students who are not achieving literary skills. All students involved will be residents of High Point, targeting first grade students in high poverty elementary schools who scored well below the benchmark in acquiring literacy skills.

BUDGET IMPACT: The attached budget ordinance amendment transfers the funds for this allocation.

RECOMMENDATION/ACTION REQUESTED: The City Council is requested to approve the allocation of ARPA-enabled funds to the High Point Community Foundation, approve a budget ordinance amendment transferring the funds for this allocation, and authorize the appropriate city officials to execute all necessary documents.



“AN ORDINANCE AMENDING THE 2024-2025 BUDGET ORDINANCE
OF THE CITY OF HIGH POINT, NORTH CAROLINA
TO TRANSFER FUNDS FOR THE HIGH POINT COMMUNITY FOUNDATION
HIGH-DOSAGE TUTORING PROGRAM

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The proposed amendment transfers \$200,000 in ARPA-enabled funds to be allocated to the High Point Community Foundation for the high-dosage tutoring program.

Section 2. The 2024-2025 Budget Ordinance of the City of High Point should be amended as follows:

(A) That the following General Capital Projects Fund expenditures be amended as follows:

Restricted Account for Future Use	-\$200,000
High Point Community Foundation	<u>\$200,000</u>
	\$0

Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted by High Point City Council, this the 7th day of October 2024

Cyril Jefferson, Mayor

ATTEST

Sandra Keeney, City Clerk