

CITY OF HIGH POINT

AGENDA ITEM



Title: Budget Ordinance – Opioid Settlement Fund

From: Bobby Fitzjohn, Financial Services Director

Public Hearing: No

Attachments: Budget Ordinance

Meeting Date: June 6, 2022

Advertising Date / N/A-

Advertised By:

PURPOSE:

A budget ordinance is required to establish the Opioid Settlement fund and appropriate the initial distribution of \$51,076.

BACKGROUND:

In accordance with the Memorandum of Agreement between the State of North Carolina and Local Governments on Proceedings Related to the Settlement of Opioid Litigation to abate the impacts of the opioid epidemic an allocation of funds is to be received and expended over an 18-year period. The City of High Point is estimated to receive \$1,329,435 over the period and this amendment budgets the first allocation of \$51,076. A payment schedule has been received and future payments will be budgeted with the annual budget ordinance. These funds must be held in a fund dedicated to their use.

These funds can be used to create, expand, or sustain programs or services that serve persons with Opioid Use Disorder (OUD), or any co-occurring substance use disorder (SUD) or mental health conditions. Funded programs or services may include evidence-based addiction treatment, recovery support services, recovery housing support, employment-related services, early intervention, Naloxone distributions, post-overdose response team, syringe service program, criminal justice diversion programs, addiction treatment for incarcerated persons, and/or reentry programs.

BUDGET IMPACT:

There is no local budget impact. These are 100% federal funds.

RECOMMENDATION / ACTIONS REQUESTED:

The Financial Services Department recommends and asks the City Council to approve the budget ordinance creating a special revenue fund and appropriating \$51,076 in opioid settlement funds.

"A BUDGET ORDINANCE AMENDMENT
OF THE CITY OF HIGH POINT, NORTH CAROLINA FOR THE
OPIOID SETTLEMENT FUNDS

Be it ordained by the City Council of the City of High Point, North Carolina, that,
pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the
following Grant Project Ordinance is hereby adopted:

- Section 1. This ordinance is to establish a special revenue fund and budget for programs to be funded by the Memorandum of Agreement Between the State of North Carolina and Local Governments on Proceeds Relating to the Settlement of Opioid Litigation.
- Section 2. The following revenue is available to the City of High Point:
- | | |
|----------------------------|----------|
| Opioid Settlement Proceeds | \$51,076 |
|----------------------------|----------|
- Section 3. The following amounts are appropriated:
- | | |
|----------------------|----------|
| Program Expenditures | \$51,076 |
|----------------------|----------|
- Section 4. The Financial Services Director is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.
- Section 5. Copies of this budget ordinance shall be made available to the City Manager and the Financial Services Director for direction in carrying out these projects.

Adopted by High Point City Council, this the 6th day of June 2022

Mayor, Jay W. Wagner

ATTEST

Lisa B. Vierling,
City Clerk