

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Change Order – Contract Labor & Equipment – Pike Electric	
FROM: Tyler Berrier, PE – Electric Utilities Director	MEETING DATE: May 6, 2024
PUBLIC HEARING: N/A	ADVERTISED DATE/BY: N/A
ATTACHMENTS: None	

PURPOSE: The Electric Department is requesting to execute a change order to the initial contract labor & equipment contract (previously adopted) with Pike Electric.

BACKGROUND: The Electric Department has a contract with Pike Electric for labor & equipment to supplement internal forces for Distribution Line Construction and Equipment. Due to increased labor rates, additional projects, and unforeseen equipment failures, initiating a change order will be required to carry this contract out through the remainder of the term. Some of the additional costs totaling \$725,331 are as follows:

- Jackson Lake Pole Yard Expansion – \$101,257.47
- Deep River Substation, Station work & Access Road – \$129,515.06
- Equipment Rentals 100' Bucket & Crane - \$56,114.60
- Jackson Lake Substation - \$48,972.43
- HPU Underground Construction - \$389,471.20

BUDGET IMPACT: Funds are included in the FY 2023-2024 Electric operating budget to cover this change order.

RECOMMENDATION/ACTION REQUESTED: Staff are recommending that City Council approve, and the department be given the ability to execute this change order. The department is recommending that this change order be awarded to Pike Electric for \$711,300. This will bring the new contract amount to \$2,980,300.

