

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Water and Sewer Maintenance/Emergency Contract – Change Order #5	
FROM: Trevor Spencer, Engineering Director	MEETING DATE: March 18, 2024
PUBLIC HEARING: N/A	ADVERTISED DATE/BY: N/A
ATTACHMENTS: Change Order # 5	

PURPOSE: The City annually awards a contract to assist the Water and Sewer Mains Division with routine maintenance and emergency repairs of water and sanitary sewer utilities. This contract is funded by the Public Services Department and is administered by the Engineering Services Department. Council is requested to approve a contract change order for additional funding.

BACKGROUND: A contract was awarded to Breece Enterprises, Inc for \$1,717,210.00 by City Council on June 5, 2023. Contract funds have been exhausted due to Water and Sewer Mains Division staffing impacts and the size and volume of the maintenance repairs performed. A change order approval for an additional \$500,000.00 is requested to increase the purchase order for the contract to cover routine maintenance and emergency repairs through the end of the current fiscal year.

The proposed \$500,000.00 change order to the current contract would increase the total contract amount to \$2,217,210.00.

For reference, the same contract for FY22-23 totaled \$1,879,247.80.

BUDGET IMPACT: Funding is available in the FY 2023-2024 budget.

RECOMMENDATION/ACTION REQUESTED: On behalf of the Public Services Department, the Engineering Services Department is recommending that Council approve the change order for \$500,000.00 to increase the contract amount for Breece Enterprises, Inc. from \$1,717,210.00 to the amount of \$2,217,210.00.



CITY OF HIGH POINT

CHANGE ORDER

P.O. BOX 230, HIGH POINT, NC 27261
ENGINEERING SERVICES DEPARTMENT



CHANGE ORDER NO.05	CONTRACT NO. ENG 2023-001	BID NO. 43-051823	CONTRACT: Water and Sewer Maintenance/Emergency 2023-24
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TO: Breece Enterprises, Inc. High Point, NC
(CONTRACTOR)

You are hereby requested to comply with the following changes from the contract plans and specifications:

Description of Changes (Attach supplemental plans and specifications if necessary)	DECREASE In Contract Price	INCREASE In Contract Price
Extend the above-described contract, approve changes for additional work not listed in the original contract and establish the following unit and lump sum price(s): <ul style="list-style-type: none">ENG2023-001 Water and Sewer Maintenance 2023-2024 Contract Extension<ul style="list-style-type: none">Lump Sum Price = \$500,000.00		\$500,000.00
		\$500,000.00
Justification and reason for change: Contract funds have been exhausted due to Water and Sewer Mains Division staffing impacts and a high volume of maintenance repair needs. An additional \$500,000 is needed to cover maintenance needs for the remainder of the fiscal year.		

Lawson Account Number: 421779 533701 421001012805 40201 \$250,000.00

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Previous Contract Total: \$1,717,210.00

The contract total including this, and previous Change Orders will be revised to \$2,217,210.00

Revised completion date: No Change

This document will become a supplement to the contract and all provisions will apply hereto:

Requested By: _____ (Engineering Project Manager) _____ (Date)

Recommended: _____ (Engineering Services Director) _____ (Date)

Accepted: _____ (Breece Enterprises, Inc) _____ (Date)
(Corporate Seal)

Approved: _____ (City of High Point) _____ (Date)

Approved: _____ (Finance Department) _____ (Date)

