

# CITY OF HIGH POINT

## AGENDA ITEM



**Title: Washington Terrace Park Pool Repairs - Budget Ordinance**

**From:** Stephen M. Hawryluk  
Budget and Performance Manager

**Meeting Date:** January 18, 2022

**Public Hearing:** No

**Advertising Date /** N/A

**Advertised By:** -

**Attachments:** Budget Ordinance

**PURPOSE:**

To appropriate \$125,620 in general fund reserves for maintenance and repairs at Washington Terrace Park Pool.

**BACKGROUND:**

The Washington Terrace Park Pool experienced numerous maintenance and operational issues in the past year. This amounted to 8 days in late July and early August where the pool had to remain closed due to these mechanical issues. The problems have focused on leaks and water flow issues. It has been determined that a great deal of these complications are infrastructure concerns centered around the pool shell, specifically, the shell cracks and deterioration of expansion joints in the pool. Major improvements/renovations to be addressed in this project include:

- Pressure tests for both pools to pinpoint leaks
- Full plaster removal & replacement
- Crack repair in both pools
- Adjustment to skimmer equalizers conforming to Health Department requirements
- Installation of new drain covers and floor returns
- Replacement of existing expansion joints, including new tile on each side of the joint

The proposed amendment appropriates \$125,620 in general fund reserves to cover the cost of these repairs.

**BUDGET IMPACT:**

The proposed amendment utilizes general fund reserves to cover the cost of the repairs/renovation.

**RECOMMENDATION / ACTIONS REQUESTED:**

The Financial Services Department recommends and asks the City Council to approve the budget amendment.

"AN ORDINANCE AMENDING THE 2021-2022 BUDGET ORDINANCE  
OF THE CITY OF HIGH POINT, NORTH CAROLINA  
TO APPROPRIATE FUNDS FOR REPAIRS AT WASHINGTON TERRACE PARK POOL

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The proposed amendment appropriates \$125,620 in general fund reserves for repairs/renovations to Washington Terrace Park Pool. The pool has several maintenance and operational issues that need repair. This project focuses on addressing those concerns centered around the infrastructure of the pool and completing this work in a timely manner, ahead of opening day on May 28, 2022.

Section 2. The 2021-2022 Budget Ordinance of the City of High Point should be amended as follows:

(A) That the following Parks and Recreation revenues be amended as follows:

Fund Balance Appropriation	\$125,620
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(B) That the following Parks and Recreation expenditures be amended as follows:

Building Repairs	\$125,620
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Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted by High Point City Council, this the 18th day of January, 2022

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Mayor, Jay W. Wagner

ATTEST

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Lisa B. Vierling,  
City Clerk