

# CITY OF HIGH POINT

## AGENDA ITEM



<b>TITLE:</b> Transit Grants – Budget Ordinance Amendment	
<b>FROM:</b> Stephen Hawryluk, Budget and Performance Director	<b>MEETING DATE:</b> June 3, 2024
<b>PUBLIC HEARING:</b> N/A	<b>ADVERTISED DATE/BY:</b> N/A
<b>ATTACHMENTS:</b> Budget Ordinance Amendment	

**PURPOSE:** To appropriate federal grant dollars awarded for Transit.

**BACKGROUND:** The High Point mass transit system is awarded state and federal grants on an annual basis. Last year, an additional \$408,033 in federal funds was awarded compared to the budget estimate.

The proposed budget amendment appropriates these funds, which will be utilized for parking lot repairs and paratransit scheduling and dispatching software.

**BUDGET IMPACT:** There is no local budget impact. These are 100% federal funds.

**RECOMMENDATION/ACTION REQUESTED:** The Budget and Evaluation Department recommends and requests that the City Council approve the budget ordinance amendment for Transit.



“AN ORDINANCE AMENDING THE 2023-2024 BUDGET ORDINANCE  
OF THE CITY OF HIGH POINT, NORTH CAROLINA  
TO APPROPRIATE FEDERAL GRANT FUNDS FOR TRANSIT

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The proposed amendment appropriates additional federal grant funds for transit totaling \$408,033. The funds will be utilized for parking lot repairs and paratransit scheduling and dispatching software.

Section 2. The 2023-2024 Budget Ordinance of the City of High Point should be amended as follows:

(A) That the following Mass Transit Fund revenues be amended as follows:

Federal Grants	\$408,033
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(B) That the following Mass Transit Fund expenditures be amended as follows:

Operating Expenses	\$408,033
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Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted by High Point City Council, this the 3rd day of June 2024

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Cyril Jefferson, Mayor

ATTEST

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Sandra Keeney, City Clerk