

# CITY OF HIGH POINT

## AGENDA ITEM



<b>TITLE:</b> Consideration of Funding for Outside Non-Profit Organizations	
<b>FROM:</b> Eric Olmedo, Assistant City Manager	<b>MEETING DATE:</b> April 1, 2024
<b>PUBLIC HEARING:</b> n/a	<b>ADVERTISED DATE/BY:</b> n/a
<b>ATTACHMENTS:</b> Recommended Allocations Budget Ordinance Amendment	

**PURPOSE:** To allocate funds for non-profit organizations, utilizing funds freed up by the use of American Rescue Plan Act (ARPA) funds for government services.

**BACKGROUND:** In the Spring of 2023, the City conducted a process for non-profit organizations to submit applications for city funds made available by the use of American Rescue Plan Act (ARPA) funds for government services. The City received 58 applications totaling \$18,302,109 in requested funds.

The applications and supporting materials were shared with the members of the Finance Committee. Attached are the funding recommendations totaling \$3,073,400.

**BUDGET IMPACT:** The attached budget ordinance amendment transfers the funds for these allocations.

**RECOMMENDATION/ACTION REQUESTED:** Information item only.



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<b>City of High Point Non-Profit Organization Funding Requests</b>		
<u>Organization</u>	<u>Amount Requested</u>	<u>Recommended Allocation</u>
A Special Blend	\$50,000	\$20,000
Boys and Girls Club of Greater High Point	\$500,000	\$150,000
Big Brothers Big Sisters of Central Piedmont	\$85,000	\$30,000
D-Up, Inc.	\$1,000,000	\$250,000
Greater High Point Food Alliance	\$100,000	\$100,000
High Point Arts Council	\$1,000,000	\$250,000
High Point Community Against Violence 1	\$65,900	\$65,900
High Point Community Against Violence 2	\$7,333	\$7,500
High Point Regional Health Foundation	\$350,000	\$80,000
High Point Schools Partnership	\$81,000	\$55,000
Macedonia Family Resource Center	\$50,425	\$30,000
Mental Health Associates of the Triad	\$200,000	\$150,000
Open Door Ministries	\$500,000	\$400,000
Operation Xcel	\$413,854	\$50,000
Piedmont Panthers Football and Cheer	\$60,849	\$25,000
Q's Corner	\$317,000	\$100,000
Southwest Renewal Foundation	\$561,000	\$250,000
Theatre Art Galleries	\$100,000	\$100,000
Triad Food Pantry	\$95,000	\$75,000
United Way of Greater High Point	\$35,000	\$35,000
Visit High Point	\$678,500	\$200,000
West End Ministries	\$300,000	\$250,000
YMCA - Chavis Branch	\$500,000	\$200,000
YWCA	\$300,000	\$200,000
Total	\$7,350,861	\$3,073,400

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### "AN ORDINANCE AMENDING THE 2023-2024 BUDGET ORDINANCE OF THE CITY OF HIGH POINT, NORTH CAROLINA TO TRANSFER FUNDS FOR NON-PROFIT ORGANIZATION ALLOCATIONS

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The proposed amendment transfers funds for non-profit organization allocations. These funds have been made available by the use of American Rescue Plan Act (ARPA) funds for government services.

Section 2. The 2023-2024 Budget Ordinance of the City of High Point should be amended as follows:

(A) That the following General Capital Projects Fund expenditures be amended as follows:

Restricted Account for Future Use	-\$3,073,400
Non-Profit Organization Allocations	<u>\$3,073,400</u>
	\$0

Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted by High Point City Council, this the 1st day of April 2024

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Cyril Jefferson, Mayor

ATTEST

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Sandra Keeney, City Clerk

