

# CITY OF HIGH POINT

## AGENDA ITEM



|   |   |
|---|---|
| <b>TITLE:</b> Consideration of Funding for Outside Non-Profit Organizations |   |
| <b>FROM:</b> Stephen M. Hawryluk, Budget & Performance Director             | <b>MEETING DATE:</b> September 16, 2024 |
| <b>PUBLIC HEARING:</b> No   | <b>ADVERTISED DATE/BY:</b> N/A          |
| <b>ATTACHMENTS:</b> List of Non-Profit Organization Funding Requests        |   |

**PURPOSE:** The Finance Committee is responsible for reviewing outside non-profit organization funding requests and making recommendations to the City Council regarding annual funding levels.

**BACKGROUND:** Outside non-profit organizations submitted requests in the amount of \$2,294,220 for FY 2024-25.

The historic policy has been to allocate 1/3 of one penny of the tax rate to be distributed to the organizations, which is equal to \$454,155 for the current fiscal year.

On September 12, 2024, the Finance Committee approved funding for:

|  | Requested | Recommended |
|--|-----------|-------------|
| Brothers Organized to Serve Others (BOTSO)       | \$ 20,000 | 5,000       |
| Commander Peace Academy, Inc                     | 19,564    | 5,000       |
| Piedmont Triad Film Commission                   | 7,000     | 6,000       |
| High Point Community Against Violence            | 9,790     | 9,000       |
| A Simple Gesture                                 | 15,000    | 10,000      |
| Helping Hands High Point Inc                     | 15,000    | 10,000      |
| D-Up Basketball Fundamentals                     | 50,000    | \$ 10,000   |
| Friends of John Coltrane                         | 30,000    | 10,000      |
| High Point Discovered                            | 51,500    | 10,000      |
| C3 - Community Collaboration for Children, Inc   | 20,000    | 15,000      |
| High Point Leap                                  | 20,000    | 15,000      |
| Mental Health Associates of the Triad            | 200,000   | 17,000      |
| Big Brothers Big Sisters of the Central Piedmont | 67,500    | 20,000      |
| Triad Food Pantry                                | 20,000    | 20,000      |
| Salvation Army/Boys & Girl Club of HP            | 25,000    | 25,000      |
| Carl Chavis YMCA                                 | 50,000    | 25,000      |
| Theatre Art Galleries                            | 50,000    | 25,000      |
| West End Ministries                              | 30,000    | 30,000      |
| Open Door Ministries                             | 50,000    | 50,000      |
| High Point Arts Council                          | 125,000   | 65,000      |

**BUDGET IMPACT:** Funding is available in the FY 2024-25 budget.

**RECOMMENDATION/ACTION REQUESTED:** City Council is requested to approve recommendations for funding the outside non-profit organizations.



**City of High Point  
 Non-Profit Organization Funding Requests  
 FY 2024-2025**

|    | Agency Name                                       | FY2025<br>Requested<br>Budget | FY2025<br>Committee<br>Recommend | FY2025<br>Approved<br>Budget |
|----|---|-------------------------------|----------------------------------|------------------------------|
| 1  | Brothers Organized to Serve Others (BOTSO)        | \$ 20,000                     | 5,000                            |                              |
| 2  | Commander Peace Academy, Inc                      | 19,564                        | 5,000                            |                              |
| 3  | Piedmont Triad Film Commission                    | 7,000                         | 6,000                            |                              |
| 4  | High Point Community Against Violence             | 9,790                         | 9,000                            |                              |
| 5  | A Simple Gesture                                  | 15,000                        | 10,000                           |                              |
| 6  | Helping Hands High Point Inc                      | 15,000                        | 10,000                           |                              |
| 7  | D-Up Basketball Fundamentals                      | 50,000                        | \$ 10,000                        |                              |
| 8  | Friends of John Coltrane                          | 30,000                        | 10,000                           |                              |
| 9  | High Point Discovered                             | 51,500                        | 10,000                           |                              |
| 10 | C3 - Community Collaboration for Children, Inc    | 20,000                        | 15,000                           |                              |
| 11 | High Point School Partnership                     | 40,000                        | 15,000                           |                              |
| 12 | High Point Leap                                   | 20,000                        | 15,000                           |                              |
| 13 | Mental Health Associates of the Triad             | 200,000                       | 17,000                           |                              |
| 14 | Big Brothers Big Sisters of the Central Piedmont  | 67,500                        | 20,000                           |                              |
| 15 | Triad Food Pantry                                 | 20,000                        | 20,000                           |                              |
| 16 | Macedonia Family Resource Center                  | 24,500                        | 22,000                           |                              |
| 17 | Greater High Point Food Alliance                  | 25,000                        | 25,000                           |                              |
| 18 | Salvation Army/Boys & Girl Club of HP             | 25,000                        | 25,000                           |                              |
| 19 | Carl Chavis YMCA                                  | 50,000                        | 25,000                           |                              |
| 20 | Theatre Art Galleries                             | 50,000                        | 25,000                           |                              |
| 21 | West End Ministries                               | 30,000                        | 30,000                           |                              |
| 22 | Open Door Ministries                              | 50,000                        | 50,000                           |                              |
| 23 | High Point Arts Council                           | 125,000                       | 65,000                           |                              |
| 24 | A Special Blend                                   | 21,000                        |                                  |                              |
| 25 | Adventist Community Restoration Center            | 20,000                        |                                  |                              |
| 26 | American Home Furnishings Hall of Fame Foundation | 50,260                        |                                  |                              |
| 27 | Beauty 4 Ashes International                      | 3,500                         |                                  |                              |
| 28 | Boys & Girls Club of Greater High Point           | 40,000                        |                                  |                              |
| 29 | Caring Services                                   | 33,400                        |                                  |                              |
| 30 | CCFC Academy                                      | 30,000                        |                                  |                              |
| 31 | Drawers of Hope Recource Center                   | 30,000                        |                                  |                              |
| 32 | Emmanuel Senior Enrichment Center                 | 50,000                        |                                  |                              |
| 33 | Family Service of the Piedmont, Inc               | 25,000                        |                                  |                              |
| 34 | Go Far  | 15,000                        |                                  |                              |
| 35 | High Point Community Foundation                   | 200,000                       |                                  |                              |
| 36 | Hope From the Heart NC                            | 76,250                        |                                  |                              |
| 37 | Hopefulls, Inc                                    | 12,800                        |                                  |                              |
| 38 | ITMA Education Foundation                         | 15,000                        |                                  |                              |
| 39 | Leadership LINKS, Inc                             | 85,000                        |                                  |                              |
| 40 | Love Development Corporation                      | 50,000                        |                                  |                              |
| 41 | Lydia House/Resource Center                       | 25,000                        |                                  |                              |
| 42 | Oakwook Community Development Corporation         | 100,000                       |                                  |                              |
| 43 | One Step Further, Inc                             | 15,000                        |                                  |                              |

**City of High Point  
 Non-Profit Organization Funding Requests  
 FY 2024-2025**

|    | Agency Name                      | FY2025<br>Requested<br>Budget | FY2025<br>Committee<br>Recommend | FY2025<br>Approved<br>Budget |
|----|----------------------------------|-------------------------------|----------------------------------|------------------------------|
| 44 | One Step Further, Inc            | 10,000                        |                                  |                              |
| 45 | Operation Xcel                   | 15,425                        |                                  |                              |
| 46 | Partners Ending Homelessness     | 50,000                        |                                  |                              |
| 47 | PEAK Adventure Ministries, Inc   | 31,000                        |                                  |                              |
| 48 | Senior Resources of Guilford     | 15,210                        |                                  |                              |
| 49 | The Arc of High Point            | 20,000                        |                                  |                              |
| 50 | The Barnabas Network             | 25,000                        |                                  |                              |
| 51 | The MIND Group                   | 50,000                        |                                  |                              |
| 52 | Tiny House Community Development | 42,660                        |                                  |                              |
| 53 | Triad Local First                | 25,000                        |                                  |                              |
| 54 | United Way of Greater High Point | 20,000                        |                                  |                              |
| 55 | Vinmark International Dance      | 20,225                        |                                  |                              |
| 56 | Wheels4hope                      | 5,000                         |                                  |                              |
| 57 | Youth Behavior Helper            | 25,000                        |                                  |                              |
| 58 | Youth Focus, Inc                 | 21,636                        |                                  |                              |
| 59 | Hayden-Harman Foundation         | -                             |                                  |                              |
| 60 | Homegrown Heroes, Inc            | -                             |                                  |                              |
| 61 | YWCA of High Point               | 56,000                        |                                  |                              |

Subtotal:     \$ 2,294,220    \$ 444,000    \$ -