"AN ORDINANCE AMENDING THE 2023-2024 BUDGET ORDINANCE OF THE CITY OF HIGH POINT, NORTH CAROLINA TO ADJUST THE FLEET SERVICES BUDGET FOR ADDITIONAL VEHICLE PURCHASES

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The proposed amendment transfers existing appropriations from departmental budgets and appropriates additional revenue for the purchase of new and replacement vehicles and other rolling stock. This includes funding for vehicles for Engineering Services (\$80,665), Police (\$239,391) and Customer Service (\$45,000).

Section 2. The 2023-2024 Budget Ordinance of the City of High Point should be amended as follows:

(A) That the following Central Services Fund revenues be amended as follows:

Transfer from General Fund Charges for Service

\$80,665

284,391

\$365,056

(B) That the following Central Services Fund expenditures be amended as follows:

Vehicle and Other Rolling Stock Replacement

\$365,056

Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted by High Point City Council, this the 19th day of February 2024

ATTEST

Sandra Keeney, City Clerk

Cyril Jefferson, Mayor