## CITY OF HIGH POINT AGENDA ITEM



TITLE: Oak Hollow Festival Park Site Plan		
FROM: Lee Tillery, Parks & Recreation Director	MEETING DATE: February 8, 2024	
PUBLIC HEARING: n/a	ADVERTISED DATE/BY: n/a	
	Oak Hollow Festival Park Master Plan Presentation Oak Hollow Festival Park Master Plan Project Narrative	

**PURPOSE:** Site Plan for Oak Hollow Festival Park. Festival Park and the congruent North Overlook Park serve the City in many diverse capacities including major special events, rowing and regattas, along with passive opportunities along the lake front. The purpose of this plan was to develop an outline for future development, enhancements and additions based on our current programming and explore opportunities for new improvements and amenities.

**BACKGROUND:** The City contracted with Withers-Ravenel early in 2023 to work with our Parks & Recreation Department to establish a Site Plan for Oak Hollow Festival Park. The project was very thorough and included aspects such as site evaluation and history, meetings with staff and stakeholder groups, along with several opportunities for the public to be involved. This included two public meetings, interaction with our Parks & Recreation Commission, and an online survey. The site evaluation explored aspects associated with hydrology, accessibility, parking and evaluating opportunities to connect Festival Park with the North Overlook to enhance the total park areas while improving accessibility. Finally, we explored avenues to activate more of the open space, improve existing structures, build on opportunities for rowing, and plan for two new playgrounds within the entire park. Two draft plans were evaluated and then a final draft master plan was presented to the Parks & Recreation Commission. This final draft was approved by the Commission at the August 2023 meeting.

**BUDGET IMPACT:** No current budget impacts. Plan will be utilized for Planning and Budgeting purposes moving forward.

**RECCOMENDATION/ACTION REQUESTED:** The Parks & Recreation Department recommends approval of Site Plan and asks City Council to formally approve and adopt the plan as well.











SITE INVENTORY: SITE IMAGES









SITE INVENTORY: SITE IMAGES

# OAK HOLLOW/FESTIVAL PARK MASTERPLAN PROJECT TIMELINE

#### DECEMBER 15, 2022 MEETINGS WITH CITY STAFF AND STAKEHOLDERS

CITY DEPARTMENT HEADS

PARKS AND RECREATION STAFF

FRIENDS OF COLTRANE FESTIVAL

VISIT HIGH POINT

TRIAD UNITED ROWING

HIGH POINT UNIVERSITY

### JANUARY 9, 2023 COMMUNITY MEETING #1 OPEN HOUSE

35 ATTENDEES

PRESENTATION OF SITE ANALYSIS MAPPING

INITIAL SURVEY TO UNDERSTAND COMMUNITY PERSPECTIVE AND NEEDS

#### JANUARY 2023 COMMUNITY SURVEY

■ TOTAL SURVEYS 150+

SURVEY REVEALED THE FOLLOWING:

• 87% OF PARTICIPANTS VISIT THE PARK A COUPLE TIMES A YEAR MOSTLY FOR EVENTS WITH UNCLE SAM JAM BEING THE MOST POPULAR.

• PARTICIPANTS INDICATED THAT FESTIVALS, PLAYGROUND, AND PICNICKING WERE THE TOP REASONS THEY VISIT THE PARK. OTHER POPULAR REASONS FOR VISITING THE PARK INCLUDE LAKE ACTIVITIES LIKE SAILING AND TO JUST RELAX AND LOOK AT THE LAKE.

#### FEBRUARY 2023 CONCEPT PLAN ALTERNATIVES

• TWO ALTERNATIVE PLANS WERE PREPARED AND REVIEWED WITH PARK STAFF AND REVIEW COMMENTS ENABLED PREPARATION OF A SINGLE DRAFT MASTER PLAN.

#### JUNE 12, 2023 COMMUNITY MEETING #2 OPEN HOUSE / PARKS COMMISSION

6 ATTENDEES

PRESENTATION OF DRAFT MASTER PLAN

SECOND SURVEY

PRESENTATION OF DRAFT MASTER PLAN TO PARKS ADVISORY COMMISSION

#### JULY 2023 SECOND SURVEY

SURVEY INDICATED SUPPORT OF RECOMMENDATIONS ILLUSTRATED BY DRAFT MASTER PLAN WITH PLAYGROUNDS AND WALKING TRAILS RISING TO THE TOP

#### AUGUST 14, 2023 PARKS COMMISSION

PRESENTATION OF FINAL MASTER PLAN AND OPINION OF PROBABLE CONSTRUCTION COST TO PARKS COMMISSION



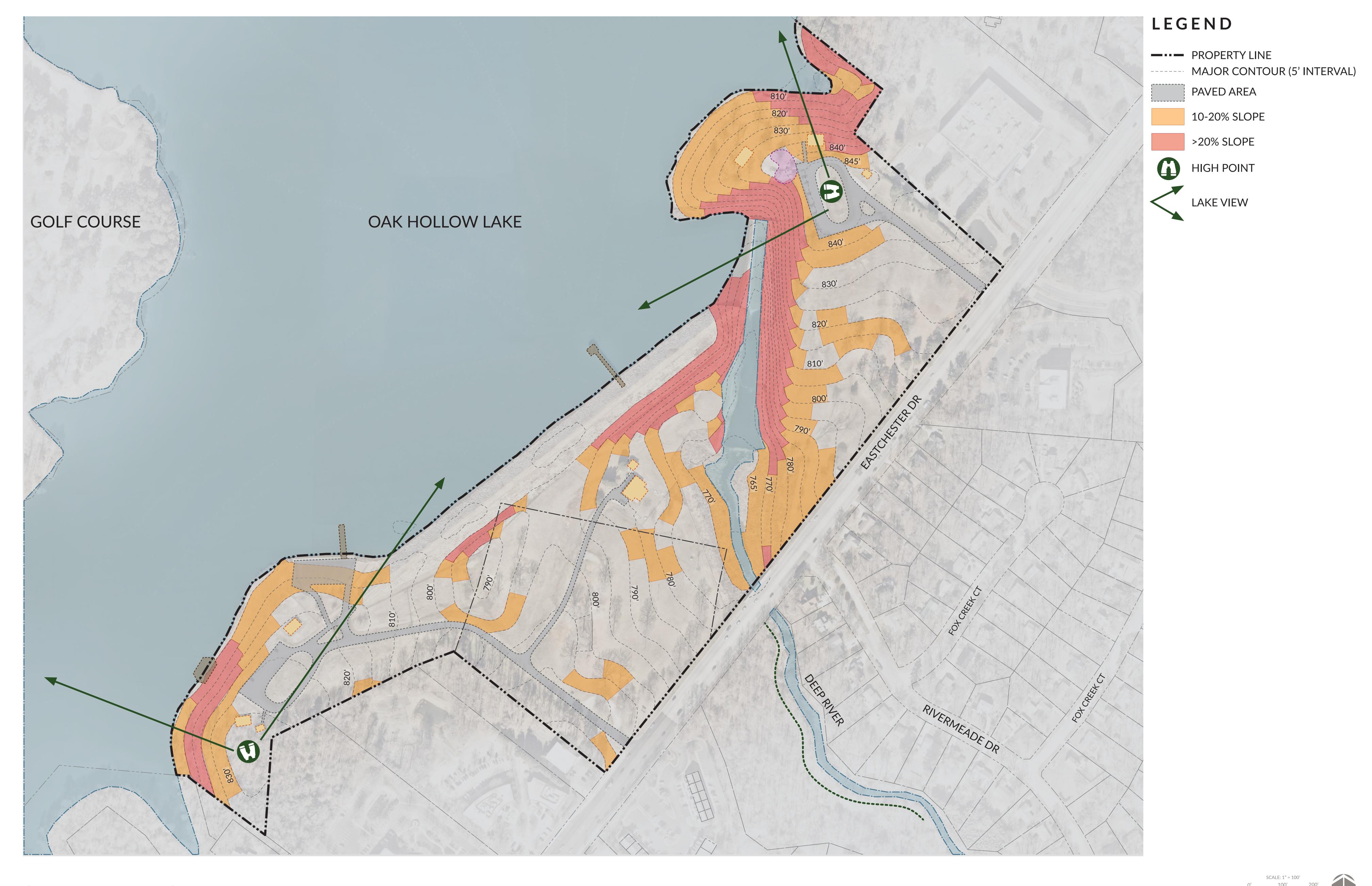
SITE INVENTORY: PARK ELEMENTS





SITE INVENTORY: HYDROLOGY





SITE INVENTORY: SLOPE ANALYSIS













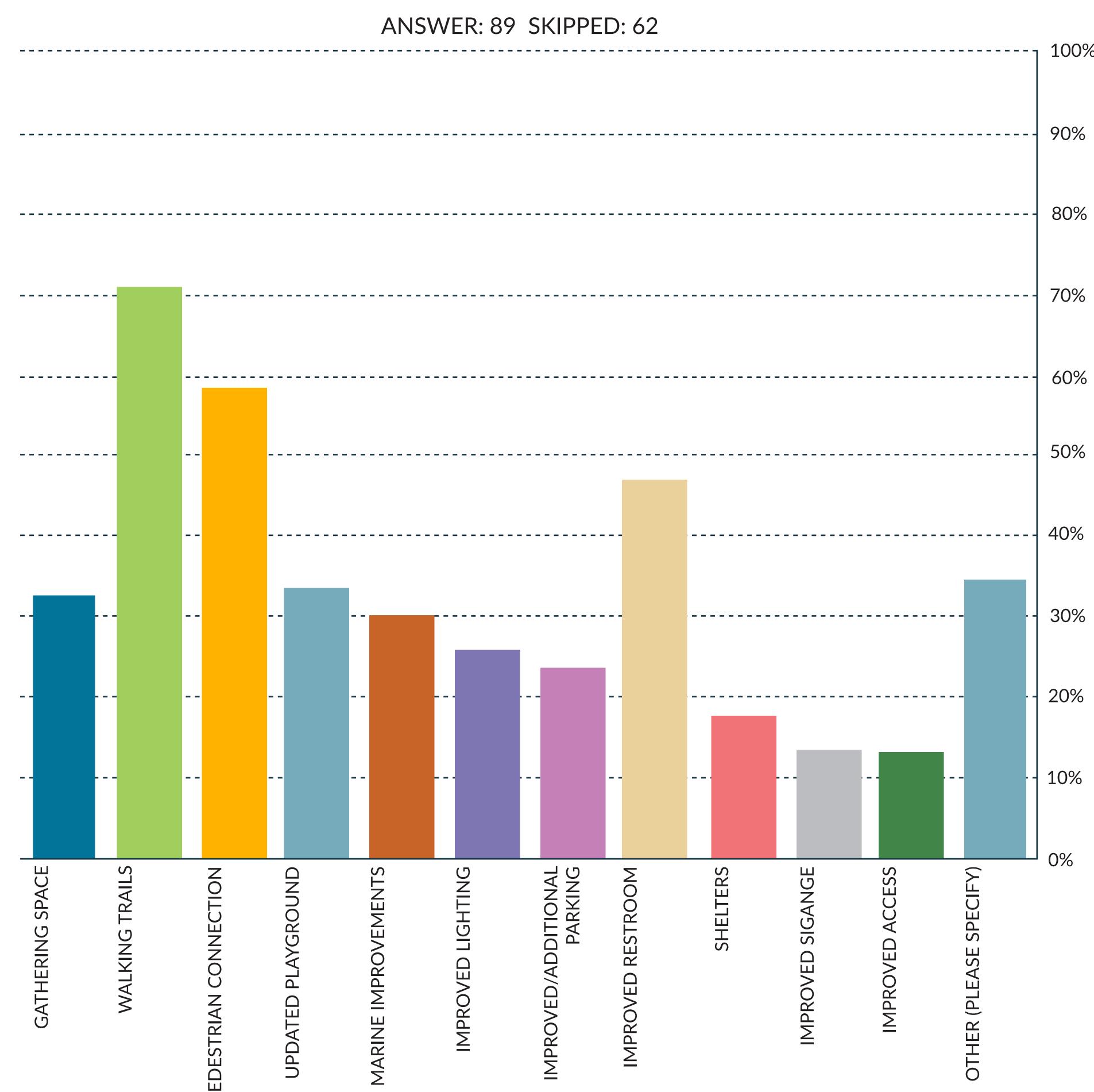




## OAK HOLLOW/FESTIVAL PARK MASTER PLAN COMMUNITY SURVEY

**Q**9

# WHAT IMPROVEMENTS AND/OR NEW FACILITIES/AMENITIES WOULD YOU LIKE TO SEE MADE? PLEASE CHOOSE AS MANY OPTIONS AS YOU WISH.









LEGEND

—— PROPERTY LINE

----- MAJOR CONTOUR (5' INTERVAL)

- 01 ENTRY DRIVE
- 02 PARKING
- 03 EXISTING SHELTER
- (04) PROPOSED SHELTER
- 05 EXISTING STAGE
- (06) POTENTIAL STAGE
- 07 EXISTING RESTROOM
- 08 NEW PLAYGROUND
- (09) TEMPORARY STAGE
- (10) WALK
- (11) BOARDWALK/OPTION A
- (12) PEDESTRIAN BRIDGE/OPTION B
- (13) BOARDWALK OVER SCM
- (14) VIEWPOINT
- (15) DOCK
- (16) PAVED AREA
- (17) DAM
- (18) SPILLWAY
- (19) INTAKE STRUCTURE
- 20 NEW RESTROOM

DRAFT MASTER PLAN



## OAK HOLLOW FESTIVAL PARK AND NORTH OVERLOOK MASTER PLAN COMMUNITY SURVEY

Q1

WHAT ARE YOUR FAVORITE PARTS OF THE PLAN?
ANSWERED: 28 SKIPPED: 1

- 1. LOVE THE ADDITIONAL PLAYGROUND! 8/6/2023 7:27 PM
- 2. I LOVE THAT AN INVESTMENT IN IMPROVEMENTS IS BEING MADE OVERALL. I LOVE THIS PARK, ESPECIALLY THE OVERLOOK SIDE. IT'S SO PEACEFUL AND BEAUTIFUL. I LIKE THAT IMPROVEMENTS ARE PLANNED FOR THE PLAYGROUND AND I LIKED THE IDEA OF THE ADDED WALKING TRAIL. 8/4/2023 11:51 PM
- 3. IMPROVED WALKING PATH BETWEEN SIDES OF THE PARK. 8/4/2023 5:38 PM
- 4. WALKING CONNECTING 2 PARKS AND NEW PLAY GROUND 8/3/2023 12:55 AM
- 5. THE NEW PLAYGROUND 8/2/2023 8:29 PM
- 6. I LOVE THE PLAN TO MAKE IT WALKABLE. I'VE WANTED THAT FOR A WHILE NOW AND IT WILL BE NICE TO BE PAVED SO I CAN USE A STROLLER. I ALSO LIKE THE IDEA OF NEW OR UPDATED PLAYGROUNDS.
- 8/2/2023 8:01 PM

8/2/2023 5:29 PM

10:14 AM

LOT. 8/2/2023 9:26 AM

- 7. WALKWAYS CONNECTING THE TWO AREAS AND THE ADDITIONAL PLAYGROUND.
- 8. EXPANDED PARKING AND MORE PLAYGROUNDS 8/2/2023 3:49 PM
- 9. LOVE THE WALKING PATH AND NEW PLAYGROUND 8/2/2023 1:16 PM
- 10. IT'S ON/NEAR THE WATER 8/2/2023 1:13 PM
- 11. THE WALKWAY! 8/2/2023 10:48 AM
- 12. THE NEW POTENTIAL STAGES, THE NEW PLAYGROUNDS AND THE BOARDWALK 8/2/2023
- 13. THAT IT CREATES AN ACTUAL PARK RATHER THAN, AS NEAR AS I CAN TELL, A PARKING
- 14. MORE WALKING PATHS WOULD BE GREAT. 8/2/2023 4:48 AM
- 15. THE BRIDGE CONNECTING THE TWO SPACES AND THE SIDEWALK ON EASTCHESTER.

- 15 THE BRIDGE CONNECTING THE TWO SPACES AND THE SIDEWALK ON EASTCHESTER.
- 8/2/2023 4:47 AM
- 16 PICNIC AREAS AND PLAYGROUND AREAS . 8/2/2023 3:07 AM
- 17 CONNECTING THE PARKS, NEW PLAYGROUND, INCREASED PARKING 8/1/2023 11:37 PM
- 18 MORE ACCESS FOR DIFFERENTLY ABLED BODIES 8/1/2023 10:01 PM
- 19 THE UPDATED BATHHOUSES 8/1/2023 8:28 PM
- 20 PLAYGROUND UPDATED 8/1/2023 7:58 PM
- 21 THE PLAYGROUND IMPROVEMENT AND NEW PLAYGROUND 8/1/2023 7:56 PM
- 22 THE IDEA THAT THE TWO PARKS WILL BE CONNECTED. 8/1/2023 7:56 PM
- 23 PLAYGROUNDS AND TRAILS 8/1/2023 6:42 PM
- 24 I LOVE THE IDEA OF THE PARKS BETTER CONNECTING WITH THE PATH AND BRIDGE. I
- PREFER OPTION A FOR THE BRIDGES BECAUSE IT'S FURTHER FROM THE ROAD AND MORE
- PEACEFUL/LESS SCARY FOR KIDS. 8/1/2023 6:25 PM
- 25 NEW PLAYGROUNDS, EXTRA PARKING AND WALKING TRAILS. 8/1/2023 6:16 PM
- 26 WALKING LOOP IS A GREAT ADDITION TO MAKE MORE USE OUT OF THE SPACE. 8/1/2023
- 5:24 PM
- 27 THE WALKING PATH AND BOARDWALK TO CONNECT BOTH SIDES. 6/22/2023 4:48 PM
- 28 10 & 11 I LOVE THAT YOU COULD PARK ON ONE SIDE AND STILL ACCESS THE OTHER!
- 6/14/2023 8:25 PM



#### OAK HOLLOW/FESTIVAL PARK MASTER PLAN

**Opinion of Probable Construction Cost** 

14-Aug-23

	llow/Festival Park Master Plan - 45.7 Acres	l	Quantity			
	General	1 .	1 4	445.000.00	<b>415.000</b>	
	Staking and Layout	lump sum	1	\$15,000.00	\$15,000	
-	Demolition		T 40 00 4 0 T	405.00	4007.000	
	Pavement removal	sq. yard	12,304.0	\$25.00	\$307,600	
	Playground removal	Allowance	1	\$15,000.00	\$15,000	
	Utility removal	Allowance	1	\$40,000.00	\$40,000	
	Subtotal:				\$362,600	
	Grading/ Drainage	1	Т Т			
	Site Grading	acre	22.0	\$20,000.00	\$440,000	
	Erosion Control	Allowance	1	\$25,000.00	\$25,000	
	Drainage infrastructure	Allowance	1	\$40,000.00	\$40,000	
1	Construction Entrance	each	2	\$2,500.00	\$5,000	
	Subtotal:				\$510,000	
).	Buildings and Structures					
L	New Restroom	allowance	1	\$300,000	\$300,000	
2	Restroom Renovation	allowance	2	\$150,000	\$300,000	
3	Shelter	allowance	1	\$200,000	\$200,000	
ļ.	Bridge	LF	130	\$5,000	\$650,000	
4	Boardwalks	LF	300	\$500	\$150,000	
_	Subtotal:				\$1,600,000	
)	Hardscape					
1	Concrete Walks	sq. yard	11,532	\$60.00	\$691,920	
2	Parking/Drive (Asphalt) w striping	sq. yard	13,924	\$45.00	\$626,580	
3	Curb and Gutter	LF	2,386	\$24.00	\$57,264	
	Subtotal:				\$1,375,764	
E.	Playground (2)		•			
1	Playground Edge	linear foot	600	\$20.00	\$12,000	
2	Playground Surfacing	sq. foot	5,000	\$22.00	\$110,000	
3	Play Equipment	Allowance	1	\$400,000.00	\$400,000	
<u> </u>	Subtotal:				\$522,000	
F.	Park Amenities	l .	<u>.</u>			
1	Benches	each	40	\$1,000.00	\$40,000	
2	Trash Receptacles	each	15	\$500.00	\$7,500	
3	Signage	allowance	1	\$20,000.00	\$20,000	
<u> </u>	Subtotal:	anowanee	<del>                                     </del>	Ψ20,000.00	\$67,500	
G.	SCMs		1		ψο.,500	
1	SCMs	each	2	\$30,000.00	\$60,000	
	Subtotal:	Cacii	2	\$30,000.00	\$60,000	
Н.	Utilities	<u> </u>			300,000	
	Electrical	allowanaa	1	\$100,000.00	¢100.000	
1		allowance	1		\$100,000	
2	Water	allowance	1	\$150,000.00	\$150,000	
3	Sewer	allowance	1	\$150,000.00	\$150,000	
4	Lighting	allowance	1	\$100,000.00	\$100,000	
	Subtotal:				\$500,000	
T	Landscape	т	1	<del></del>		
1	Trees	each	50	\$2,000.00	\$100,000	
3	Seeding / groundcover	sq foot	400,000	\$1.25	\$500,000	
	Subtotal:				\$600,000	_
		Oak Hollov	w/Festival	Park Subtotal	\$5,612,864	
nting	gency					
1	Mobilization and General Conditions	lump sum	1		\$420,965	7.5% of subtotal
2	Design/Engineering Services	lump sum	1		\$673,544	12% of subtotal
3	Construction Contingency	lump sum			\$1,122,573	20% of subtotal
	Construction Contingency	Janip Julii			71,122,313	= 0,0 01 30000001



LEGEND

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FINAL MASTER PLAN

#### Oak Hollow/Festival Park Master Plan

#### **Project Narrative**

The Master Plan for Oak Hollow/Festival Park illustrates a vision that reinvents the park for festivals and events as well as everyday use. Improvements are focused on enhancing the park's ability to accommodate festivals and increasing everyday recreation opportunities, making the park more accessible.

The plan reflects community engagement as well as input from city staff and stakeholder groups. Meetings were held with key stakeholders and 2 community meetings were held to solicit input as the plan developed. On-line surveys were also provided to gather community perspective on current issues, recreational needs, aspirations, and priorities. As part of the process, alternative concepts and ideas for park improvements were prepared and made available to identify preferences. During the process, plans for the park were also presented to and approved by the City of High Point's Parks & Recreation Commission Board.

Continuing to support festivals and events like the 2-day Coltrane Jazz Festival, regattas and holiday gatherings is a primary focus of the plan. To accommodate the expansion of festivals, the plan includes increased parking, a connecting walkway system, and the definition of spaces for performances. Five locations for temporary stages for festivals are strategically sited, utilizing existing grade as natural amphitheaters. Areas traditionally used to stage regattas remain.

Parking areas and associated drives on both sides of the spillway were reconfigured and expanded, increasing parking from 45 to 166 spaces, 104 on the west side and 62 on the east side. A view of the lake from the parking area on the east side is maintained by the master plan.

The walkway system connects both sides of the park across the Deep River benefiting both festivals and everyday use. Two pedestrian connections are illustrated. One parallels Eastchester Road, while the other is internal to the park, crossing the river just south of the spillway. In addition to connecting the two sides of the park, walkways eliminate the need for blocking off the road during festivals, define spaces for gathering and performance and provide the everyday visitor with an enhanced experience. The system creates a walk that is nearly a mile from one end of the park to the other. The circle loop of the west side of the park is one-third of a mile. All walkways are accessible and include designated areas to enjoy the views of the lake.

In addition to restructuring the park with the new walkway system and the defining specific spaces the master plan also recommends the following improvements:

- Replacement of the existing playground and the addition of a new playground. Each playground will be inclusive and
  offer play experiences for children of all ages.
- Renovation of restroom facilities / New restroom facilities
- Picnic facilities / shelters
- Enhanced landscaping
- Lighting
- Site amenities, benches / trash receptacles
- Identity / Wayfinding Signage
- Stormwater treatment facilities (2 ponds)
- Utility Infrastructure (electrical, sewer and water)



