

# CITY OF HIGH POINT AGENDA ITEM



## **Title: Consideration of Funding for Outside Non-Profit Organizations**

**From:** Stephen M. Hawryluk  
Budget & Performance Manager

**Meeting Date:** May 15, 2023

**Public Hearing:** No

**Advertising Date /  
Advertised By:** N/A

**Attachments:** Summary of Requests

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### **PURPOSE:**

The Finance Committee is responsible for reviewing outside non-profit organization funding requests to make recommendations to the Council regarding annual funding levels.

### **BACKGROUND:**

Outside non-profit agencies submitted requests in the amount of \$1,991,009 for FY 2023-24. The historic policy has been to allocate 1/3 of one penny of the tax rate to be distributed to the agencies, which is equal to \$446,401 for the upcoming fiscal year.

### **BUDGET IMPACT:**

\$446,401 is budgeted in the proposed FY 2023-24 budget, pending final funding decisions.

### **RECOMMENDATION / ACTIONS REQUESTED:**

City Council is requested to finalize recommendation for funding the outside organization requests.

**City of High Point**  
**Outside Non-Profit Organizations**  
**Requests FY 2023-2024**

	Agency Name	FY2023 Approved Budget	FY2024 Requested Budget	FY2024 Committee Recommend	FY2024 Approved Budget
1	D-Up Basketball Fundamentals	\$ 15,000	\$ 40,640		
2	Greater High Point Food Alliance	12,000	15,000		
3	Helping Hands High Point Inc	15,000	15,000		
4	High Point Arts Council	80,000	125,000		
5	High Point Discovered	15,000	43,445		
6	High Point Leap	15,000	20,000		
7	High Point Rowing	10,000	-		
8	Macedonia Family Resource Center	22,000	25,000		
9	Open Door Ministries	25,000	50,000		
10	Salvation Army/Boys & Girl Club of HP	15,000	25,000		
11	Theatre Art Galleries	40,000	75,000		
12	Triad Food Pantry	20,000	20,000		
13	West End Ministries	30,000	30,000		
14	YWCA of High Point	30,000	75,000		
15	High Point School Partnership	7,500	18,850		
16	Friends of John Coltrane	10,000	25,000		
17	Piedmont Triad Film Commission	7,000	10,000		
18	Carl Chavis YMCA	45,000	50,000		
19	Operation Xcel	-	36,000		
20	C3 - Community Collaboration for Children, Inc	-	15,000		
21	A Simple Gesture	-	10,000		
22	Hayden-Harman Foundation	-	10,800		
23	The Mind Group	-	100,000		
24	Homegrown Heroes, Inc	-	48,000		
25	Borthers Organized to Serve Others (BOTS0)	-	20,000		
26	Commander Peace Academy, Inc	-	20,000		
27	The Sister Circle International	-	50,000		
28	Lydia House	-	18,274		
29	Puzzle Play	-	1,000,000		
	Subtotal:	\$ 413,500	\$ 1,991,009	\$ -	\$ -