CITY OF HIGH POINT AGENDA ITEM



TITLE: Change Order #1 for PDC contract for Sensory Garden/Library Entrance Enhancements			
FROM: Mary Sizemore, Library Director	MEETING DATE: May 6, 2024		
PUBLIC HEARING: N/A	ADVERTISED DATE/BY: N/A		
ATTACHMENTS: Change order Capital Project Ordinance Amendment	t		

PURPOSE: To approve Change Order #1 to PDC, Inc. for the Library Sensory Garden and Library Entrance Enhancements project.

BACKGROUND: The Rotary Club of High Point selected the Sensory Garden as the 2020 centennial gift to the community and committed \$100,000 to the project as the naming sponsor. The High Point Public Library Foundation raised additional funds for a total of approximately \$620,000 for the Sensory Garden. A significant portion of funds raised by the Foundation will pay for sponsored Sensory Garden features not included in the PDC contract. City funds are budgeted for improvement to the library plaza.

City Council awarded a contract to PDC, Inc. in the amount of \$759,758 for the project on December 18, 2023. Additional funds are needed to address several unexpected infrastructure items in the Sensory Garden related to the installation of the primary water feature, live wall irrigation, addition of security cameras and lighting, creation of a construction entrance, and the addition of windscreens to protect library customers. The \$205,000 includes \$31,446 in contingency funds.

BUDGET IMPACT: A capital project ordinance amendment appropriating \$205,000 from Guilford County is included with this item. The Guilford County Board of Commissioners has appropriated \$350,000 per year beginning in FY 2021-22 to be used as an economic assistance grant to support new development in the defined Catalyst Influence Area.

RECOMENDATION/ACTION REQUESTED:

The Library Department recommends that the City Council approve Change Order #1 increasing PDC, Inc.'s contract in the amount of \$205,000 and approve the capital project ordinance amendment.

"AN CAPITAL PROJECT ORDINANCE AMENDMENT OF THE CITY OF HIGH POINT, NORTH CAROLINA FOR THE LIBRARY PLAZA AND SENSORY GARDEN PROJECT

Be it ordained by the City Council of the City of High Point, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following Capital Project Ordinance is hereby adopted:

Section 1.	Additional funds are needed to address several unexpected infrastructure items in the Sensory Garden project related to the installation of the primary water feature, live wall irrigation, addition of security cameras and lighting, creation of a construction entrance, and the addition of windscreens to protect library customers. The proposed ordinance amendment appropriates these funds, totaling \$205,000.			
Section 2.	The following revenue is available to the City of High Point:			
	Guilford County	\$205,000		
Section 3.	Section 3. The following amounts are appropriated for the Project:			
	Library Plaza and Sensory Garden Improvements	\$205,000		
Section 4.	The Financial Services Director is hereby directed to maintain a Capital Project with sufficient detail accounting records to allow compliance with G.S. 159-28 Budgetary accounting for appropriations			
Section 5.	Copies of this capital project ordinance shall be made available to the City Manager and the Financial Services Director for direction in carrying out this project."			
Adopted by High Point City Council, this the 6th day of May 2024				
	Cyril Jefferson, Ma	yor		
ATTEST				
Sandra Keeney, City Clerk				

FINANCIAL SERVICES

Purchasing Division



CHANGE ORDER

TO: PDC, Inc. 1500 Pinecroft Road, Suite 200 Greensboro NC 27407

(CONTRACTOR)

You are hereby requested to comply with the following changes from the con ract plans and specifications:

Tod are nereby requested to comply with the following changes from the con-		
Description of Changes (Attach supplemental plans and specifications if necessary)	DECREASE In Contract Price	INCREASE In Contract Price
 Installation of granite fountain (primary water feature) and related equipment Post layout, footings and one wall for two-sided herb wall Carolina Parks and Play will install sensory wall Concrete footings for camera/light poles Addition of construction entrance on Sunset Windscreen added to Entry Plaza temporary fence (6) 12' poles for lights and cameras in garden (3) light figures to add to poles 20A WR GFCI receptacles, bell boxes with bubble covers, separate conduit Stamped concrete patch not needed 4" PVC overflow drain line from primary water feature to storm sewer 1" PVC water service line from water leveler for primary water feature to location of small water feature. Includes (2) isolation valves – one for each water feature Sump pump for primary water feature vault Irrigation to herb wall system Demo and replace concrete damaged concrete sidewalk Ancillary fountain items (vault, piping) Contingency 	\$1,000.00 \$1,520.00	\$65,620.00 \$6,843.00 \$3,860.00 \$4,520.00 \$2,100.00 \$14,400.00 \$8,970.00 \$12,248.00 \$13,412.00 \$5,589.00 \$2,823.00 \$4,877.00 \$812.00 \$30,000.00 \$31,446.00
Net Change In Contract Price :		\$205,000.00

Justification and reason for change:

Additional funds are needed to address several unexpected infrastructure items in the Sensory Garden related to the installation of the primary water feature, live wall irrigation, addition of security cameras and lighting, creation of a construction entrance, and the addition of windscreens to protect library customers. The \$205,000 includes \$31,446 in contingency funds.

Lawson Account Number:	401450 533701 401231032805 40202
Previous Contract Total:	\$759,758,00
Change Orders/Supplement Agreements Net Overrun:	\$205,000.00
The contract total including this and previous Change Orders/Supplement Agreements will be revise	ed to: \$964,758.00_
Revised completion date:	

FINANCIAL SERVICES

Purchasing Division



This document will become a change order/supplement to the contract and all provisions will apply hereto:

Requested By:			
. ,	(Architect)		(Date)
Recommended:			
	(Department Director)		(Date)
Accepted:			
	(Contractor)	(Corporate Seal)	(Date)
Approved:			
	(City of High Point)		(Date)
Approved:			
	(Finance Department)		(Date)