

### **City of High Point**

Municipal Office Building 211 S. Hamilton Street High Point, NC 27260

### **Meeting Agenda**

### Transparency, Engagement, and Communication Committee

Mayor Pro Tempore Michael Holmes, Chair Council Member Amanda Cook Council Member Dr. Patrick Harman Council Member Britt Moore

Cyril Jefferson, Mayor (Alternate)

Wednesday, September 18, 2024

9:00 AM

**Council Chamber** 

### <u>Transparency, Engagement, and Communications - Chair Michael</u> Holmes

### **CALL TO ORDER**

### PRESENTATION OF ITEMS

2024-368

Strategic Initiatives Application Update

Staff will present information and a conceptual scope of work for the

approved strategic initiatives application.

Attachments: Strategic Initiatives - Envisio Solutions

### <u>ADJOURNMENT</u>



### **City of High Point**

Municipal Office Building 211 S. Hamilton Street High Point, NC 27260

#### Master

File Number: 2024-368

File ID:2024-368Type:Miscellaneous ItemStatus:To Be Introduced

Version: 1 Reference: In Control: Transparency,

Engagement, and Communication Committee

File Created: 09/06/2024

File Name: Final Action:

Title: Strategic Initiatives Application Update

Staff will present information and a conceptual scope of work for the approved strategic

initiatives application.

Notes:

Sponsors: Enactment Date:

Attachments: Strategic Initiatives - Envisio Solutions Enactment Number:

Contact Name: Hearing Date:

Drafter Name: Effective Date:

#### **History of Legislative File**

 Ver- Acting Body:
 Date:
 Action:
 Sent To:
 Due Date:
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 Result:

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# CITY OF HIGH POINT AGENDA ITEM



TITLE: Information Item - Strategic Initiatives Application – Envisio Solutions, Inc.	
FROM: Meridith Martin, Strategic Initiatives Manager	MEETING DATE: September 18, 2024
PUBLIC HEARING: n/a	ADVERTISED DATE/BY: n/a
ATTACHMENTS: Strategic Initiatives Application Presentation	

**PURPOSE:** Present information and a conceptual scope of work for the approved strategic initiatives application.

**BACKGROUND:** The City of High Point evaluated cloud-based system options for strategic planning and performance management systems to aid with the collection, tracking, and reporting of the City's strategic plan, performance measures, and major strategic projects.

The City Council awarded the contract for this application to Envisio Solutions, Inc. This information item will allow staff to present the scope of work and conceptual design of the application.

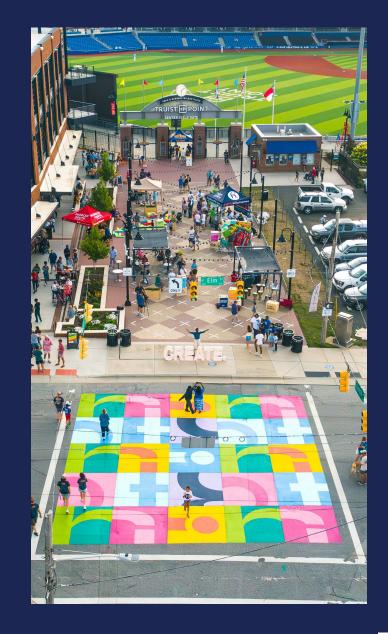
**BUDGET IMPACT: None** 

**RECOMMENDATION/ACTION REQUESTED:** Information only.

high point.

# STRATEGIC INITIATIVES APPLICATION

Meridith Martin Strategic Initiatives Manager September 18, 2024



# STRATEGIC INITIATIVES APPLICATION

 Performance management software to move from strategy to action by operationalizing a plan, aligning personnel, tracking performance, and sharing results.

City Council approval August 2024





# ENVISIO - NORTH CAROLINA JURISDICTIONS







Catawba College City of Asheville

Brunswick County



## SCOPE OF WORK



### Strategic Plan Framework

- Priorities / Goals / Objectives
- Strategy
- Action Items



### Performance Measures

- Key Performance Indicators
- Performance Management Coaching



## SCOPE OF WORK



Major Strategic Projects



Citizen Survey Data & Other Analyses



Reporting & Dashboards

- Internal
- Public-facing



# CONCEPTUAL DASHBOARD & EXAMPLES







High Point, NC

Denton, TX

Corona, CA



## **NEXT STEPS**

Implementation – Begins October 2024

Update Framework after Strategic Planning Retreat

Develop Dashboards & Reporting



high point.

# QUESTIONS

