

CITY OF HIGH POINT

AGENDA ITEM



TITLE: 2024 Annual Action Plan Draft Revisions	
FROM: Thanena Wilson, Director Community Development & Housing	MEETING DATE: June 17, 2024
PUBLIC HEARING: n/a	ADVERTISED DATE/BY: n/a
ATTACHMENTS: 2024 Annual Action Plan Draft Revisions	

PURPOSE: The Annual Action Plan (AAP) outlines the strategic plan for addressing community needs identified in the 5-year Consolidated Plan, with an emphasis on low to moderate income and special needs populations. The AAP details the projects and programs that will be undertaken during the program year using funding received through the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Programs.

BACKGROUND: The AAP is required by the U.S. Department of Housing and Urban Development (HUD) for the receipt of entitlement funding. On an annual basis the City of High Point receives CDBG and HOME funds to carry out specific activities within the City. The revised draft AAP will be made available for a second 30-day public review and comment period that began May 17, 2024.

BUDGET IMPACT: The City will receive \$799,042 in CDBG funding, and \$429,477 in HOME funds.

RECOMMENDATION / ACTION REQUESTED: The Community Development and Housing Department requests approval of submission of the 2024 Annual Action Plan to HUD on or about June 30, 2024.



CITY OF HIGH POINT
Draft 2024 Annual Action Plan Revisions
Community Development Committee Review – June 4, 2024

Executive Summary

The City of High Point, Guilford County, North Carolina has prepared a draft FY2024 Annual Action Plan. This document is required by the U.S. Department of Housing and Urban Development (HUD) for the receipt of entitlement funding. On an annual basis the City of High Point receives Community Development Block Grant (CDBG) and HOME Investment Partnerships Act (HOME) funds to carry out specific activities within the City.

The Annual Action Plan identifies community development and housing needs, funding priorities, and a strategic plan for addressing those needs, with an emphasis on low to moderate income and special needs populations. **For FY2024, the City will receive \$799,042 in CDBG funding, and \$429,477 in HOME funds.**

The draft document will be available to the public for review and comment for a period of thirty (30) days beginning on **May 17, 2024, through June 17, 2024**, at the City of High Point's website: <https://www.highpointnc.gov/cd>. Copies will also be placed in the following locations for public review: Community Development & Housing Office-City Hall, Community Development Resource Center, 201 Fourth Street, and at the High Point Public Library – Heritage Research Center.

After receiving notice of the final allocations from HUD, the original draft document has been revised as follows:

AP-15 Expected Resources – 91.220(c)(1,2)

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	799,042	62,000	0	861,042	0	Projects/activities to be undertaken include public services, emergency repairs, fair housing, debt service, program delivery and administration during PY2024.

HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA						Projects/activities to be undertaken include homebuyer assistance, CHDO activities and program administration during PY2024.
			429,477	29,800	0	459,277	0	

AP-20 Annual Goals and Objectives

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	HNS-2 New Housing Development	2024	2025	Affordable Housing	Core City Citywide- Other	Housing	CDBG: \$71,339 HOME: \$313,649	Rental units constructed: Section 108 Debt Service Homeowner Housing Added: 10 Household Housing Unit
11	APM-1 General Administration	2024	2025	Administration	Core City Citywide- Other	Administration, Planning, and Management	CDBG: \$123,870 HOME: \$45,628 General Fund: \$681,278	Other: 13 Other

Explanation:

Item #2 revised as follows: 1) CDBG funding reduced from \$97,781 to \$71,339 for Rental units constructed – Section 108 Debt Service. 2) HOME funding reduced \$414,500 to \$313,649 for Homeowner Housing Added – reduced from 14 units to 10 units.

Item #11 revised as follows: 1) CDBG funding reduced from \$135,065 to \$123,870. 2) HOME funding reduced from \$56,200 to \$45,628. 3) General Fund increased from \$677,133 to \$681,278.

AP- 38 Project Summary

5	Project Name	CHDO Activities
	Target Area	Core City Citywide-Other
	Goals Supported	HNS-1 Increase Home Ownership HNS-2 New Housing Development
	Needs Addressed	Housing
	Funding	HOME: \$298,649
	Description	Funds for affordable homeowner housing development.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Habitat for Humanity: 3 Homeowner Housing Units. Community Housing Solutions: 3 Homeowner Housing Units. Black Lamb CDC: 2 Homeowner Housing Units. Empowerment Headquarters: 2 Homeowner Housing Units.
	Location Description	1) Vail Ave and Amos St (Southside Community); other locations TBD
	Planned Activities	CHDO Set-aside for the HOME Investment Partnership Program.
10	Project Name	Section 108 Loan Repayment
	Target Area	Core City Citywide-Other
	Goals Supported	HNS-2 New Housing Development
	Needs Addressed	Housing
	Funding	CDBG: \$71,339
	Description	Funds for the repayment of Section 108 Loan for Housing Development.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 Other.
	Location Description	211 S. Hamilton Street, Suite 312 High Point, NC 27260
	Planned Activities	The Matrix Codes are 24A Payment of Interest on Section 108 Loans and 24B Payment of Costs of Section 108 Financing.

11	Project Name	Program Administration
	Target Area	Core City Citywide-Other
	Goals Supported	APM-1 General Administration
	Needs Addressed	Administration, Planning, and Management
	Funding	CDBG: \$123,870 HOME: \$45,628 General Fund: \$681,278
	Description	Funds for general program planning, management, and operational costs.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	13 Other.
	Location Description	211 S. Hamilton Street, Suite 312 High Point, NC 27260
	Planned Activities	The Matrix Code is 21A General Program Administration.

Proposed Public Services Agency Funding

Applicant	Proposed Allocation
Housing Authority of the City of High Point	\$ 4,200
Senior Resources of Guilford	\$ 18,000
Helping Hands High Point	\$ 8,000
The Salvation Army Boys & Girls Club	\$ 15,500
The ARC of High Point	\$ 14,000
Operation Xcel	\$ 6,000
TAG Art Club	\$ 4,000
Heroes Center, INC.	\$ 5,300
Total	\$ 75,000