

**HIGH POINT CITY COUNCIL
SPECIAL BUDGET MEETING
May 15, 2024 – 4:00 P.M.
3RD FLOOR CONFERENCE ROOM – MUNICIPAL BUILDING**

CALL TO ORDER, ROLL CALL

Mayor Pro Tempore, Michael Holmes, called the meeting to order at 4:00 p.m.

Present: Mayor Cyril Jefferson (arrived via Zoom at 4:29 p.m.; Mayor Pro Tempore Michael Holmes, Ward 6; Council Member Britt W. Moore, At large; Council Member Amanda Cook, At Large; Council Member Vickie M. McKiver, Ward 1; Council Member Monica L. Peters (arrived via Zoom at 4:25 p.m.), Ward 3; Council Member Patrick H. Harman, Ward 4; and Council Member Tim Andrew, Ward 5

Absent: Council Member Tyrone E. Johnson, Ward 2

ADOPTION OF AGENDA

A motion was made by Council Member Moore, seconded by Council Member Cook, to approve the Agenda as presented.

Motion carried with the following vote:

Aye: Mayor Pro Tem Holmes, Council Member Cook, Council Member Moore, Council Member Harman, Council Member Peters, and Council Member Andrew

Absent: Council Member Johnson, Council Member McKiver, and Mayor Jefferson

PRESENTATION OF ITEMS

2024-047 City of High Point Proposed FY 2024-25 Budget

Staff will provide information on the City of High Point proposed 2024-25 budget.

Stephen Hawryluk, Budget and Performance Director gave the presentation on the item and gave an overview of the budget topics that would be covered in the presentation. He shared that the topics would include public safety pay adjustments; the Mayor and City Council expense allowance; the proposed fee schedule changes; the Capital Improvement Program; and tax-rate reduction scenarios. He referred to the fund balance handouts distributed to Council Members at the beginning of the meeting and indicated that information was not in the slides but would be discussed along with next steps in the calendar.

A discussion took place regarding position analysis and competitive salaries.

A discussion took place about the details of the expense allowances and how other municipalities approached the issue.

A discussion ensued regarding the details of the Electric Vehicle (EV) charging program.

Mr. Hawryluk indicated the Council would be receiving a package of materials on the night of budget adoption. He explained the package would include the actual fee schedule with a breakdown of proposed changes to the schedule.

A discussion ensued regarding the necessity for some of the CIP projects.

A discussion ensued regarding the proposed reduction scenarios.

Mr. Hawryluk outlined the next steps in the proposed budget approval process including the May 20th Public Hearing at the City Council Meeting; the May 22 Special Budget Work Session; the May 29th Special Budget Work Session; and the June 3rd Budget Adoption.

ADJOURNMENT

There being no further business to come before the City Council, the meeting was adjourned at 5:19 p.m.

Respectfully Submitted,

Cyril Jefferson, Mayor

Attest:

Alison Glynn, Deputy City Clerk