

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Museum Roof & HVAC Replacement Project	
FROM: High Point Museum	MEETING DATE: October 7, 2024
PUBLIC HEARING: n/a	ADVERTISED DATE/BY: August 14, 2024
ATTACHMENTS: Budget Ordinance Amendment Bid Recommendation Form	

PURPOSE: Replace outdated HVAC units and aging roof for the High Point Museum building.

BACKGROUND: The current HVAC system has not been able to maintain the proper climate in the Museum building consistently for several years. A 2019-21 NEH grant funded study determined the system needed to be replaced. A 2022 HVAC Engineering Study was undertaken to determine the specifications needed to meet the recommendations from the NEH funded study. Replacing the HVAC for the main Museum building is part of a larger project that also includes replacing the roof. It was determined to be most cost effective to replace the HVAC units and roof at the same time. Roof engineering and design was completed earlier in 2024.

The High Point Museum received a grant of \$349,247 from the National Endowment for Humanities to go towards the HVAC portion of this project.

BUDGET IMPACT: A portion of the funds have been previously appropriated for this project. A budget ordinance amendment is attached appropriating the federal grant award and the remaining project costs.

RECOMMENDATION/ACTION REQUESTED: The High Point Museum Division recommends approval of the contract, approval of the budget ordinance amendment, and that the appropriate City official and/or employee be authorized to execute all necessary documents to award the contract to Bar Construction Company for \$999,000.



AN ORDINANCE AMENDING THE 2024-2025 BUDGET ORDINANCE
OF THE CITY OF HIGH POINT, NORTH CAROLINA
TO APPROPRIATE FUNDS FOR THE HIGH POINT MUSEUM
ROOF AND HVAC REPLACEMENT PROJECT

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The High Point Museum is in need to a replacement of the outdated HVAC units and aging roof. A portion of the funds have been previously appropriated for this project. The proposed budget ordinance amendment appropriates the federal grant award and the remaining project costs.

Section 2. The 2024-2025 Budget Ordinance of the City of High Point should be amended as follows:

(A) That the following General Fund revenues be amended as follows:

Fund Balance Appropriation	\$225,000
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(B) That the following General Fund expenditures be amended as follows:

Transfer to General Capital Projects Fund	\$225,000
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(C) That the following General Capital Projects Fund revenues be amended as follows:

Transfer from General Fund	\$225,000
Federal Grants	<u>\$349,247</u>
	\$574,247

(D) That the following General Capital Projects Fund expenditures be amended as follows:

Museum Roof & HVAC Replacement	\$574,247
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Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted by High Point City Council, this the 7th day of October 2024

Cyril Jefferson, Mayor

ATTEST

Sandra Keeney, City Clerk

BID RECOMMENDATION

DEPARTMENT:

COUNCIL AGENDA DATE:

BID NO.: CONTRACT NO.: DATE OPEN:

DESCRIPTION:

PURPOSE:

COMMENTS:

RECOMMEND AWARD TO: AMOUNT:

JUSTIFICATION:

ACCOUNTING UNIT	ACCOUNT	ACTIVITY	CATEGORY	BUDGETED AMOUNT
TOTAL BUDGETED AMOUNT				

DEPARTMENT HEAD: Digitally signed by Mary Sizemore
 DN: cn=Mary Sizemore,
 email=Mary.sizemore@highpointnc.gov, c=US
 Date: 2024.09.30 10:34:00 -04'00' DATE:

The Purchasing Division concurs with recommendation submitted by the and recommends award to the lowest responsible, responsive bidder in the amount of

PURCHASING MANAGER: DATE:

FINANCIAL SERVICES DIRECTOR: DATE:

Approved for Submission to Council

CITY MANAGER: DATE:
 (For City Council Approval Only)