

CITY OF HIGH POINT

AGENDA ITEM



Title: Municipal Agreement with NCDOT for RAISE funding to construct improvements to Elm Street and construct Phases 1-3 of the Southwest Heritage Greenway

From: Andrew Edmonds, Transportation Planning Administrator

Meeting Date: June 20, 2023

Public Hearing: No

Advertising Date: NA

Advertised By: NA

Attachments: Agreement

PURPOSE:

Consideration of a Municipal Agreement with North Carolina Department of Transportation (NCDOT) for Rebuilding American Infrastructure with Sustainability and Equity (RAISE) funding to construct improvements to Elm Street and construct the Phases 1-3 of the Southwest Heritage Greenway within City Limits.

BACKGROUND:

Rebuilding American Infrastructure with Sustainability and Equity (RAISE) is a Federal discretionary grant program that allows USDOT to invest in road, rail, transit, and port programs that achieve a defined set of national objectives. High Point submitted this project for consideration in coordination with NCDOT Integrated Mobility Division and Southwest Renewal Foundation and was awarded FY 2021 RAISE funding by USDOT. Once the agreement is fully executed, we can move forward with a Request for Proposals for design of the project will be advertised. Construction is anticipated to begin in fall of 2024 with an anticipated completion of October 31, 2028.

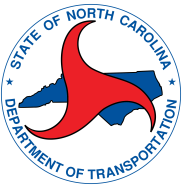
The total cost of this project is \$28,489,089 which the City will budget and get reimbursed as work is completed. Of this amount, the USDOT is responsible for \$19,801,253, which is 69.5% of the total project cost. The City also received \$1,500,000 in Community Project Funding/Congressionally Directed Spending from US Department of Housing and Urban Development and \$200,000 in Spot Safety Program funds from NCDOT. The City is responsible for the remaining project cost of \$6,987,836.

City Council approved FHWA's Three-Party Agreement at the January 17th Council meeting to seek funding authorization. This Municipal Agreement is necessary to draw down reimbursements from North Carolina Department of Transportation.

BUDGET IMPACT:

Funding requirements will be appropriated at a later date via budget ordinance amendment.

RECOMMENDATION / ACTION REQUESTED: The Department of Transportation recommends approval of this Agreement.



Project Information Data Sheet
LOCAL PROGRAMS MANAGEMENT OFFICE
1595 MAIL SERVICE CENTER
RALEIGH, NC 27699-1595

DIRECTIONS: Submit completed form with attachments to Local Programs Office

DEMOGRAPHIC INFO	
Name of Entity	CITY OF HIGH POINT
MPO/RPO *	High Point Urban Area MPO
Type *	Municipality

CONTACT INFO - Agreements			
Name	Andrew Edmonds		
Title	Transportation Planner		
Address	211 S Hamilton		
Phone #1	(336) 883-3235	Phone #2	(336) 883-3225
Email	andrew.edmonds@highpointnc.gov		

CONTACT INFO - Project Delivery			<input checked="" type="checkbox"/> Same as Agreements
Name	Andrew Edmonds		
Title	Transportation Planner		
Address	211 S Hamilton		
Phone #1	(336) 883-3235	Phone #2	(336) 883-3225
Email	andrew.edmonds@highpointnc.gov		

CONTACT INFO - FFATA Reporting			<input type="checkbox"/> Same as Agreements	<input type="checkbox"/> Same as Project Delivery
Name	Andrew Edmonds			
Title	Transportation Planner			
Address	211 S Hamilton			
Phone #1	(336) 883-3235	Phone #2	(336) 883-3225	
Email	andrew.edmonds@highpointnc.gov			

PROJECT INFORMATION			
Project Name *	High Point on the RISE		
Detail Description *	<p>This project will construct approximately 3.5 miles of shared use greenway and approximately 0.8 miles of Complete Streets in High Point, North Carolina.</p> <p>Preliminary Engineering:</p> <ul style="list-style-type: none"> • Engineering design • Environmental studies and NEPA document preparation • Final design and construction documents <p>Right-of-way</p> <ul style="list-style-type: none"> • Appraisals • Right-of-way acquisition • Temporary Construction Easements <p>Construction</p> <p>Component 1: Southwest Heritage Greenway Construct 3.5 miles of shared-use, multimodal pathway between the mass transit facility downtown, Harvell Park, and Goldston Park. Construct enhanced pedestrian crossings with Rectangular Rapid Flashing Beacons at mid-block crossings as well as improvement to pedestrian facilities at intersections. Construct pedestrian signals at Taylor Avenue and W Green Drive and W Ward Avenue and W Green Drive. Install wayfinding signage. Construct ADA compliant bus stops along corridor. Construct kiosks at Goldston and Harvell Parks.</p> <p>Component 2: North Elm Street Complete Streets + Streetscape Construct 0.8 miles of shared-use, multimodal pathway between Sunset Drive and W Commerce Avenue. Reconstruct or expand sidewalk to accommodate accessible walking and biking along the corridor. Construct pedestrian accommodations at Elm Street and Church Avenue. Install street trees, wayfinding, and on-street parking. Provide updates to aging water and sewer infrastructure. Construct bike and pedestrian improvements and streetscaping improvements on the half-block to High Point Transit Station and the High Point Amtrak train station.</p>		
County *	GUILFORD	Division	07

PROJECT DATA	
TIP *	BL-0071
WBS Element - PE	
WBS Element - ROW	
WBS Element - CON	
Other WBS Element	
Federal-Aid #	

ELIGIBLE PHASES		DELIVERABLES - Responsible Party	
PE	2023	ENVIRONMENTAL DOCUMENTATION	<input checked="" type="radio"/> LGA <input type="radio"/> NCDOT
Pre-construction Activities	<input checked="" type="checkbox"/>	DESIGN	<input checked="" type="radio"/> LGA <input type="radio"/> NCDOT
Implementation of a Program	<input type="checkbox"/>	CONTRACT PROPOSAL AND ESTIMATE	<input checked="" type="radio"/> LGA <input type="radio"/> NCDOT
Non-construction Purchases	<input type="checkbox"/>	RIGHT OF WAY DOCUMENTATION	<input checked="" type="radio"/> LGA <input type="radio"/> NCDOT
ROW	2023	UTILITY RELOCATION	<input checked="" type="radio"/> LGA <input type="radio"/> NCDOT
Acquisition of ROW	<input checked="" type="checkbox"/>	FINAL ACCEPTANCE OF CONSTRUCTION	<input checked="" type="radio"/> LGA <input type="radio"/> NCDOT
Utility Relocation	<input checked="" type="checkbox"/>	CEI/CONSTRUCTION ADMINISTRATION	<input checked="" type="radio"/> LGA <input type="radio"/> NCDOT
CON	2024	MAINTENANCE	<input checked="" type="radio"/> LGA <input type="radio"/> NCDOT <input type="radio"/> BOTH
Construction, CEI, Contract Admin	<input checked="" type="checkbox"/>		

FUNDING		
	FEDERAL	NON-FEDERAL MATCH Should be state or local only, not both

FUNDING SOURCE	Federal Amount	Fed %	State Amount	State %	Local	Local %
Other	\$19,801,253.00	73%	\$0.00	0%	\$6,987,836.00	26%
State Funding	\$0.00	0%	\$200,000.00	100%	\$0.00	0%
Other	\$1,500,000.00	100%	\$0.00	0%	\$0.00	0%
Totals	\$21,301,253.00		\$200,000.00		\$6,987,836.00	

TOTAL PROJECT FUNDING	\$28,489,089.00
TOTAL ESTIMATED COST *	\$28,489,089.00
DIFFERENCE B/W FUNDING AND COST	\$0.00
TOTAL LGA LIABILITY	\$6,987,836.00

Delivery Dates	LGA Proposed	Division Approved
Start of ROW Acquisition (MM/DD/YYYY)*	11/31/2023	
Let Date (MM/DD/YYYY) *	07/30/2024	
Completion Date (MM/DD/YYYY) *	10/31/2028	

COMMENTS

This project will be let under two separate construction contracts. If the Local Program Management Office wishes, the City can apply for two separate agreements.

AGENCY AUTHORIZING

I have read and accept the terms and conditions for funding and all the information and attachments supplied in this application are true to the best of my knowledge.