



DEFERRED BUDGET
ITEMS RECOMMENDED
TO BE FUNDED WITH
AMERICAN RESCUE
PLAN FUNDS

LIST OF DEFERRED BUDGET ITEMS

Project	Cost
Vehicles and Other Rolling Stock	\$1,926,240
IT Equipment	276,000
Transportation Equipment	50,000
Parking Improvements	150,000
Fire Projects	325,000
Parks and Recreation Projects	871,845
Stadium Projects	214,000
Stadium Reserve	360,000
Planning Projects	145,000
Transportation Projects	740,000
Public Services Projects	115,000
Other Projects	139,000
Samet Drive Engineering	250,000
Total	\$5,562,085

PROJECT DETAILS

- ▶ Vehicles and Other Rolling Stock: \$1,926,240
 - ▶ Sedans and Trucks (5)
 - ▶ Fire Vehicles (4)
 - ▶ Slope Mower (1)
- ▶ IT Equipment: \$276,000
 - ▶ Network monitoring, data center back-up, data services
- ▶ Transportation Equipment: \$50,000
 - ▶ Air compressor, signs, arrow board, message boards

PROJECT DETAILS

- ▶ Parking Improvements: \$150,000
 - ▶ Fire Projects: \$325,000
 - ▶ Station upgrades and renovations, storage
 - ▶ Parks and Recreation Projects: \$871,845
 - ▶ Playground equipment, outdoor courts, parking lots, recreation center improvements, restrooms
 - ▶ Stadium Projects: \$214,000
 - ▶ Hydraulic lift, batter's eye
 - ▶ Stadium Reserve: \$360,000
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- Several white lines of varying lengths and orientations are positioned in the bottom right corner of the slide, creating a modern, abstract graphic element.

PROJECT DETAILS

- ▶ Planning Projects: \$145,000
 - ▶ GIS orthoimagery, comprehensive plan
- ▶ Transportation Projects: \$740,000
 - ▶ Local match for NCDOT projects, railroad crossings, interchange improvements, sidewalks, greenways, signal system upgrades, Mendenhall Terminal improvements
- ▶ Public Services Projects: \$115,000
 - ▶ Cemetery paving, mausoleum improvements, local match for NCDOT bridge projects

PROJECT DETAILS

- ▶ Other Projects: \$139,000
 - ▶ Facilities – safety improvements
 - ▶ Library – electronic lockers
 - ▶ Theatre – sewer lines
 - ▶ Samet Drive Engineering: \$250,000
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QUESTIONS?