

“AN ORDINANCE AMENDING THE 2021-2022 BUDGET ORDINANCE
OF THE CITY OF HIGH POINT, NORTH CAROLINA
FOR VEHICLES AND OTHER ROLLING STOCK AND CAPITAL PROJECTS
DEFERRED DURING THE FY 2021-22 BUDGET PROCESS

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. At a Special Meeting of the City Council on Monday, February 7, 2022, the Mayor and City Council approved the use of revenue loss dollars to fund critical items that were deferred during last year’s budget. This included vehicles and other rolling stock, general capital projects, and parking capital projects, totaling \$5,077,240

Section 2. The 2021-2022 Budget Ordinance of the City of High Point should be amended as follows:

(A) That the following revenues be amended as follows:

| | |
|----------------------------|-------------|
| Fleet Services | |
| Transfer from General Fund | \$394,840 |
| General Capital Projects | |
| Transfer from General Fund | \$4,532,400 |
| Parking Capital Projects | |
| Transfer from General Fund | \$150,000 |

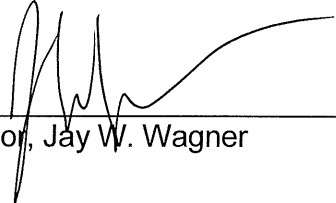
(B) That the following expenditures be amended as follows:

| | |
|----------------------------------|-------------|
| Fleet Services | |
| Vehicles and Other Rolling Stock | \$394,840 |
| General Capital Projects | |
| Fire Projects | \$1,856,400 |
| Planning Projects | 445,000 |
| Facilities Projects | 35,000 |
| Library Projects | 32,000 |
| Transportation Projects | 740,000 |
| Parks and Recreation Projects | 987,000 |
| Theatre Projects | 72,000 |
| Public Services Projects | 365,000 |
| Parking Capital Projects | |
| Parking Deck Improvements | \$150,000 |

Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

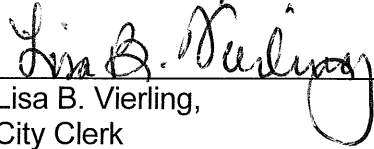
Section 4. That this ordinance shall be effective from and after its passage."

Adopted by High Point City Council, this the 21st day of February 2022



Mayor, Jay W. Wagner

ATTEST



Lisa B. Vierling,
City Clerk

