

# CITY OF HIGH POINT

## AGENDA ITEM

**Title: Fleet Services – Rear Loader Replacement - Budget Ordinance**

**From:** Stephen M. Hawryluk  
Budget and Performance Manager

**Meeting Date:** March 7, 2022

**Public Hearing:** No

**Advertising Date /**  
**Advertised By:** N/A-

**Attachments:** Budget Ordinance

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**PURPOSE:**

To appropriate \$205,701 in Solid Waste Fund reserves and transfer the funds to Fleet Services for the replacement of a rear loader that was totaled in September 2021.

**BACKGROUND:**

In September 2021, a rear loader in the Solid Waste department was involved in an accident and it was deemed to be a total loss. With the furniture market coming up the City planned to rent a unit to cover daily operations but due to the national delivery issues there are not any units available for rent.

A unit was found in stock at Amick Equipment, and it fits the department's needs. The normal delivery time would be more than a year. However, by adding this unit now there will not be a need to rent a unit (which would have cost approximately \$15,000 per month and is not available).

The cost of the rear loader is \$205,701 and the proposed amendment appropriates \$205,701 in Solid Waste Fund reserves and transfers the funds to Fleet Services for this purchase.

**BUDGET IMPACT:**

The proposed amendment utilizes Solid Waste Fund reserves to cover the cost of the rear loader.

**RECOMMENDATION / ACTIONS REQUESTED:**

The Financial Services Department recommends and asks the City Council to approve the budget amendment.

“AN ORDINANCE AMENDING THE 2021-2022 BUDGET ORDINANCE  
OF THE CITY OF HIGH POINT, NORTH CAROLINA  
TO APPROPRIATE FUNDS FOR THE REPLACEMENT OF A REAR LOADER IN SOLID WASTE

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The proposed amendment appropriates \$205,701 in Solid Waste Fund reserves and transfers the funds to Fleet Services for the replacement of a rear loader that was totaled in September 2021. There are no units currently available to rent and one that meets the needs of the department was found in stock.

Section 2. The 2021-2022 Budget Ordinance of the City of High Point should be amended as follows:

(A) That the following Solid Waste revenues be amended as follows:

Fund Balance Appropriation	\$205,701
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(B) That the following Solid Waste expenditures be amended as follows:

Transfer to Fleet Services	\$205,701
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(C) That the following Fleet Services revenues be amended as follows:

Transfer from Solid Waste	\$205,701
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(D) That the following Fleet Services expenditures be amended as follows:

Vehicle Replacement (Rear Loader)	\$205,701
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Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted by High Point City Council, this the 7th day of March 2022

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Mayor, Jay W. Wagner

ATTEST

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Lisa B. Vierling,  
City Clerk