

# HIGH POINT CITY LAKE PARK CONSTRUCTION UPDATE

MARCH 9, 2022





# Construction Update

1. Project History
2. Slide
3. Pedestrian Bridge - Greenway Connector & PARTF Grant
4. Budget
5. Timeline



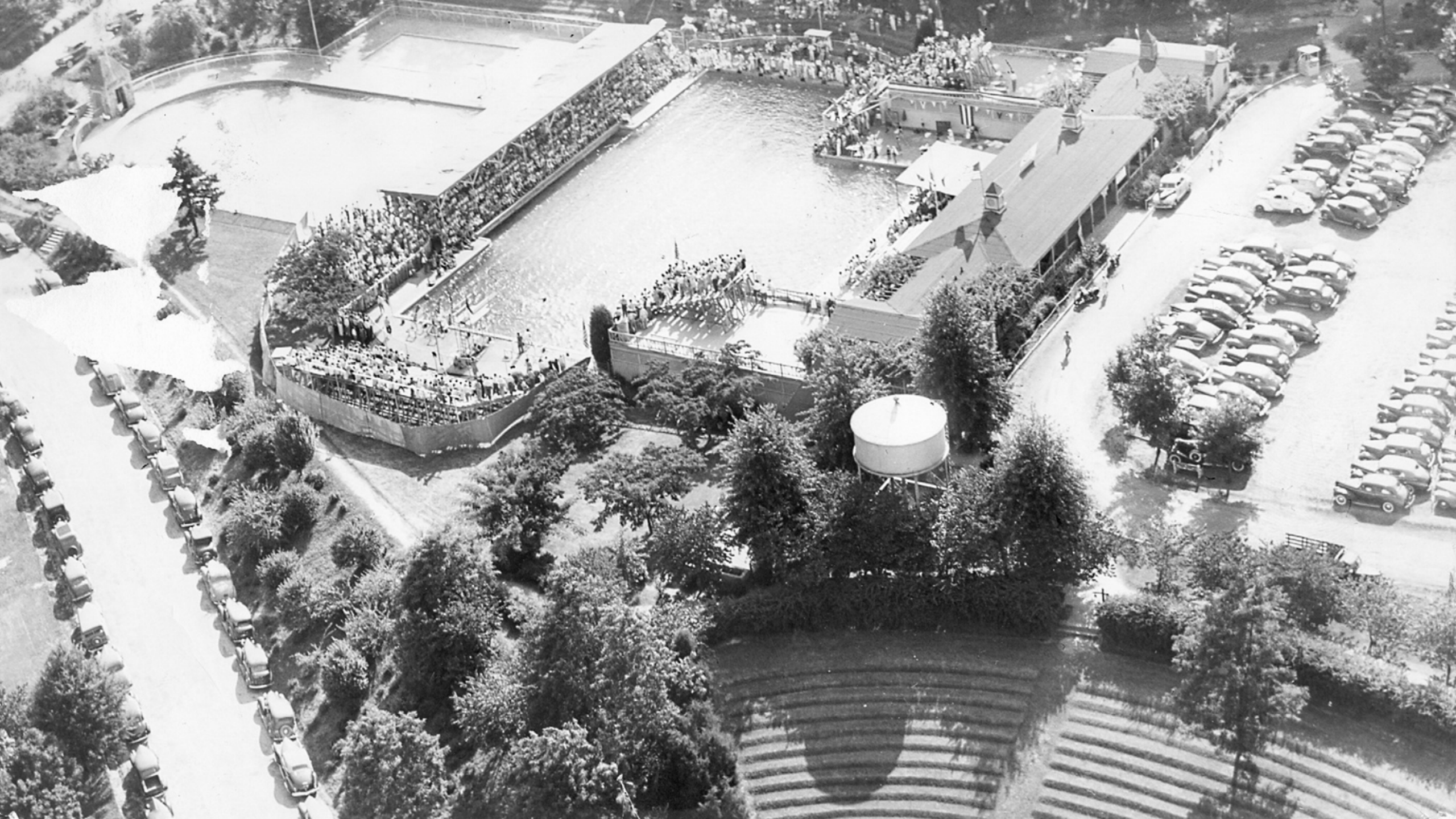




































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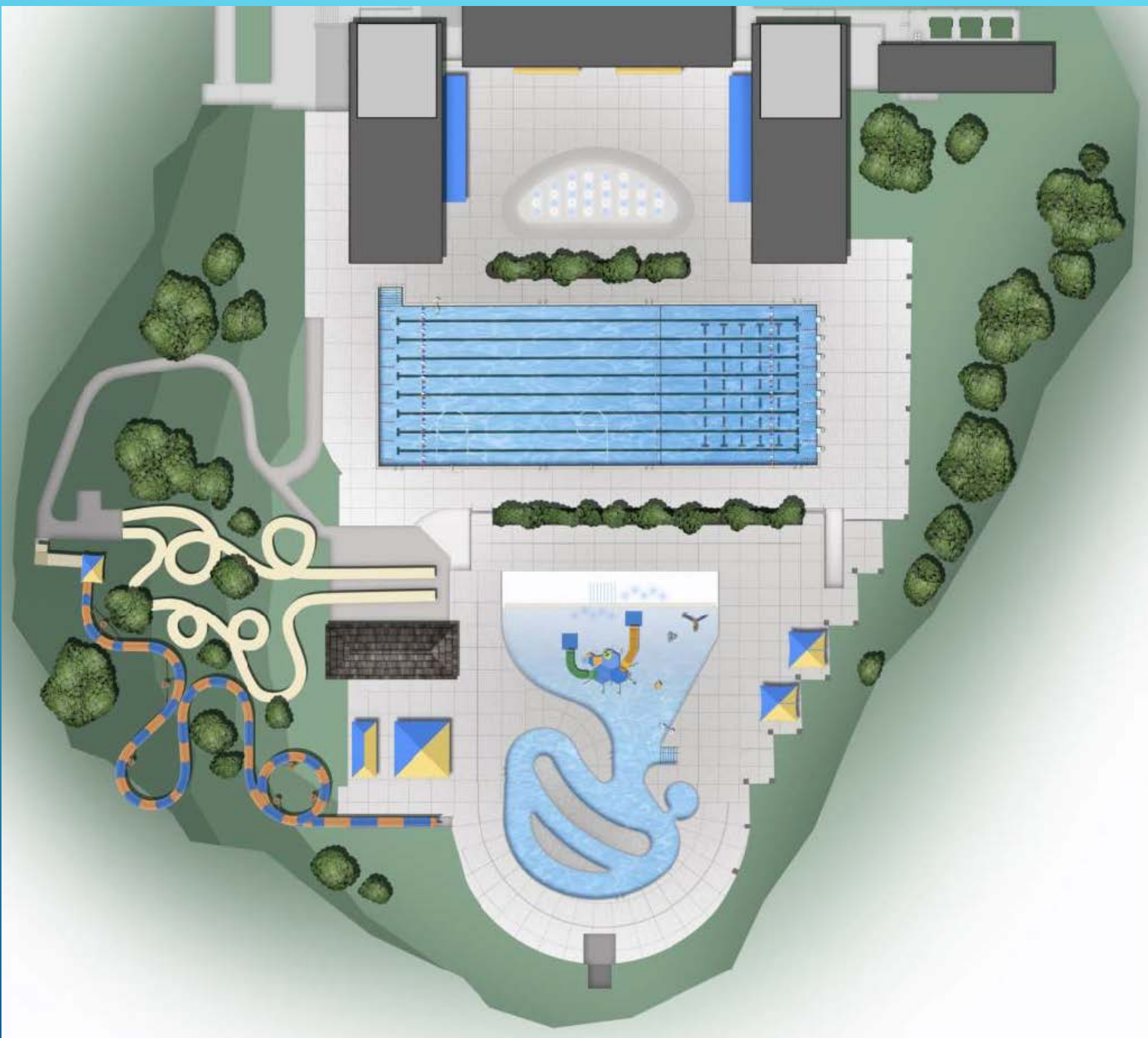
CITY LAKE PARK







HH ARCHITECTURE



















































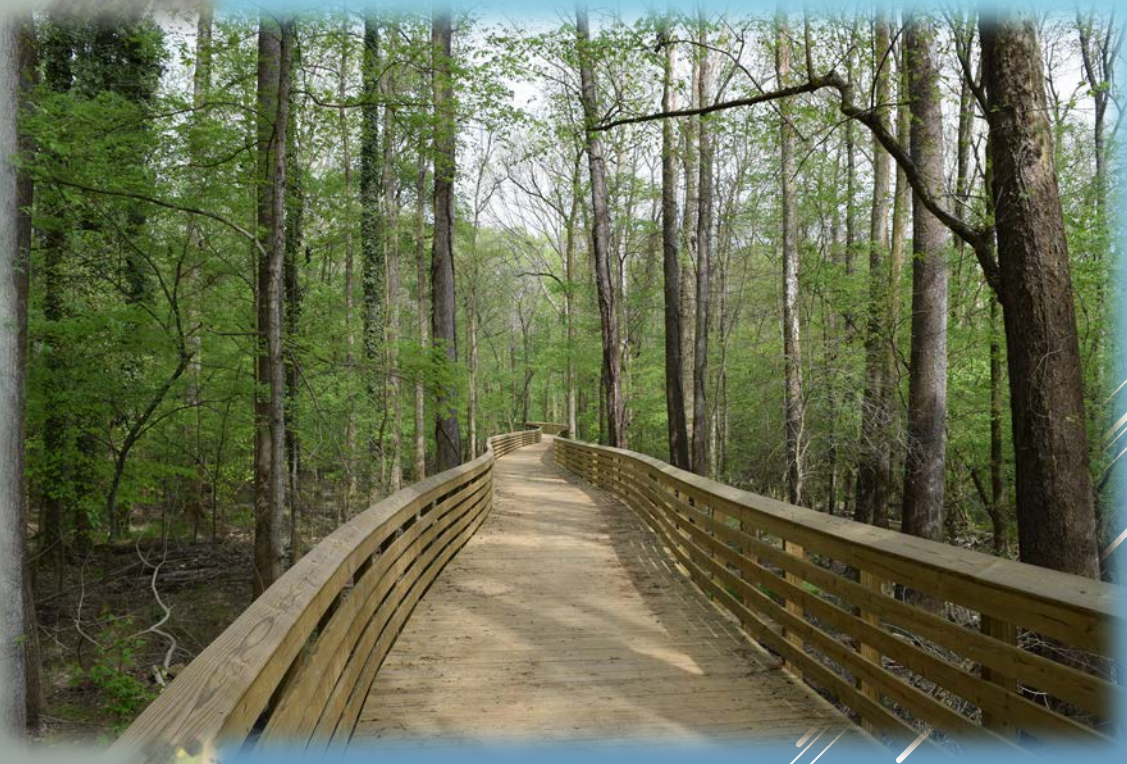














# Total Project Budget

## \$23,152,748

Action	Amount	Date Approved by City Council
Preconstruction Package – Samet Construction	\$6,376,513	May 3, 2021
Guaranteed Max Price for Samet Construction (Includes Preconstruction Package)	\$19,893,743	June 21, 2021
Non-Samet Expenses	\$2,090,785	June 21, 2021
Change Order #2 Life Floor, IT Needs, Additional Demolition of Kiddy Pool	\$144,395.71	September 20, 2021
Change order #3 Additional costs for concrete removal	\$306,938.45	September 20, 2021
Change Order #4 Addition of pedestrian bridge/greenway connection	\$861,619.01	February 21, 2022



# Budget Update

Savings/Grants	Amount		Expenses to be Incurred	Amount
Current Cost Savings	\$213,156.57		Pedestrian Bridge/Greenway Connection	\$861,619
Samet Construction Contingency Remaining	\$357,045		Additional Costs with New Slide	\$201,981.78
COHP Construction Contingency Remaining	\$293,015.84		Chemical Storage Roof	\$40,989.19
PARTF Grant	\$500,000			
<b>Estimated Savings</b>	<b>\$1,363,217.41</b>		<b>Estimated Additional Expenses</b>	<b>\$1,034,610.83</b>



# **PROJECT TIMELINE**

## **High Point City Lake Park**

**Pool Construction**



**June 29, 2022**

**Exterior  
Improvements**



**July 21, 2022**

**Event Center/  
Locker Rooms**



**July 27, 2022**

**New Water Slide**



**August 4, 2022**

**Pedestrian Bridge/  
Greenway  
Connection**



**September 20,  
2022**



