CITY OF HIGH POINT AMERICAN RESCUE PLAN SUMMARY



The City of High Point's total allocation of American Rescue Plan Act of 2021: Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) is \$22,699,511.

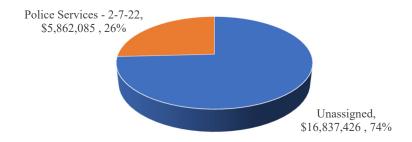
Based on the Interim Final Rule, it was determined that the amount of revenue loss dollars available to High Point was \$12,807,922. Following new guidance for revenue loss in the Final Rule, the amount of revenue loss dollars now exceeds the amount allocated to the City of High Point, effectively making the full \$22,699,511 available as revenue loss.

On November 16, 2021, and November 18, 2021, the City held community engagement sessions on potential uses of ARP funds. Broad categories of funding were identified from these sessions.

The below chart shows the total dollars committed by the Mayor and City Council to date.



High Point American Rescue Plan Funds



The below table shows projects the Mayor and City Council have an expressed interest in, but without a funding source yet identified and outside requests received to date.

<u>Type</u>	<u>Project</u>	<u>Amount</u>
Council Priority	Homeless shelter local match	\$1,000,000
Council Priority	Recreation and facility enhancements	\$5,000,000
Council Priority	Athletic field improvements	\$2,000,000
Council Priority	Samet Drive extension	\$2,450,700
Council Priority	Targeted neighborhood improvements	\$2,500,000
Council Priority	Foxwood Meadows alternate access	\$1,100,000
Council Priority	Build Back Better Regional Challenge	\$1,701,588
	Subtotal – Council Priorities	\$15,752,288
	Remaining Unassigned	\$1,085,138
Outside Request	Building the Best Guilford	\$2,500,000
Outside Request	The "Bridge" Proposal	\$3,858,000
Outside Request	High Point Schools Partnership – Broadband	\$30,000
Outside Request	United Way	N/A
Outside Request	Caring Services	N/A
Outside Request	PTA Healthy Hydration	N/A
	Subtotal – Outside Requests	\$6,388,000