American Rescue Plan Funding and Project Update

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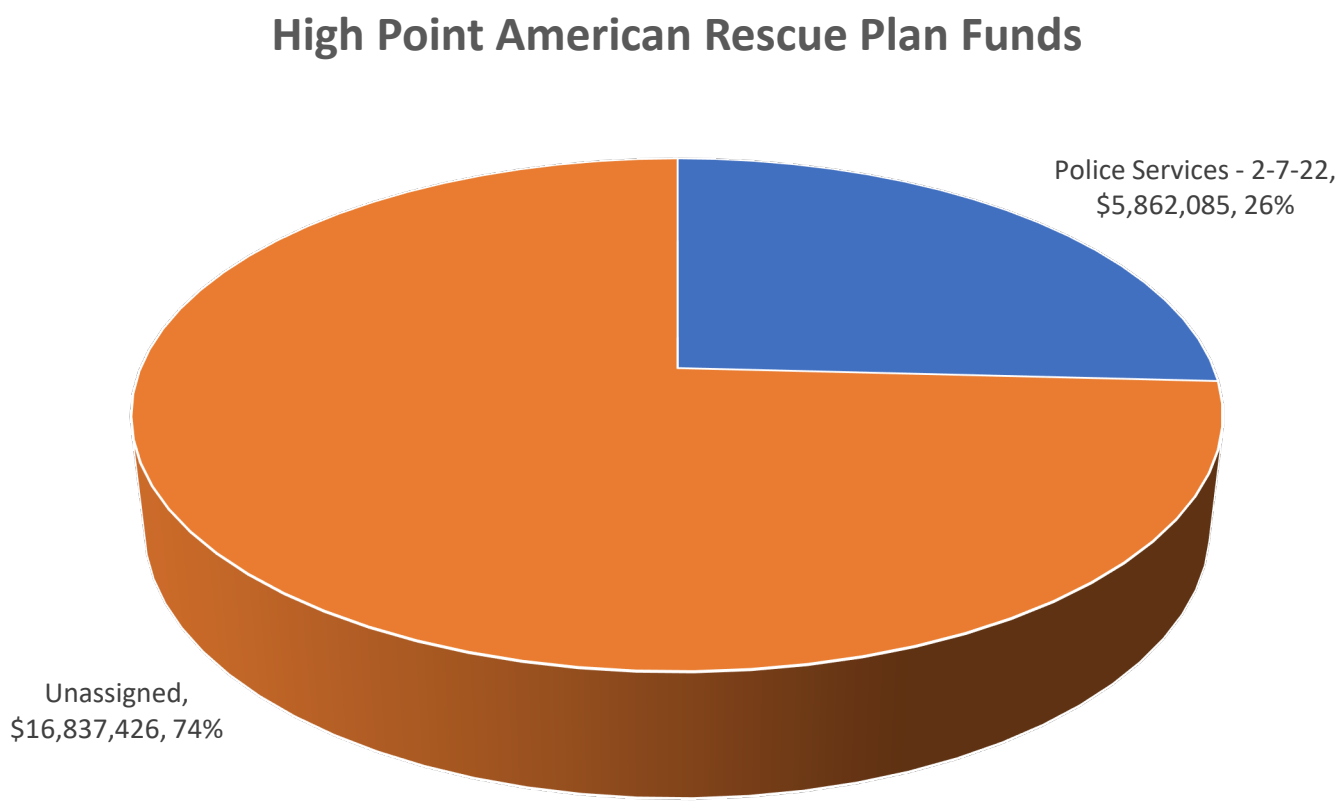
Budget & Performance Manager

Budget & Evaluation Division | Financial Services Department

FUNDING

- High Point's allocation = $22,699,511
- Revenue Loss
  - Interim Final Rule = $12,807,922
  - Final Rule Changes
    - Calendar year or fiscal year
    - Utility revenue
  - Final Rule = $22,699,511

SPENDING TO DATE



COMMUNITY INPUT SESSIONS

- Two community input sessions held
  - November 16, 2021
  - November 18, 2021



COUNCIL PRIORITY PROJECTS

Project	Amount
Homeless shelter local match	$1,000,000
Recreation and facility enhancements	$5,000,000
Athletic field improvements	$2,000,000
Samet Drive extension	$2,450,700
Targeted neighborhood improvements	$2,500,000
Foxwood Meadows alternate access	$1,100,000
Build Back Better Regional Challenge	$1,701,588
Subtotal – Council Priorities	$15,752,288
Remaining Unassigned Funds	$1,085,138

OUTSIDE REQUESTS

Project	Amount
Building the Best Guilford	$2,500,000
The “Bridge” Proposal	$3,858,000
High Point Schools Partnership - Broadband	$30,000
United Way	N/A
Caring Services	N/A
PTA Healthy Hydration	N/A
Subtotal – Outside Requests	$6,388,000

COMMUNITY AGENCY APPLICATION PROCESS

- Initial process for community agencies to apply for ARP funds
  - Application (similar to annual community agency application)
  - Applications reviewed by the Citizen's Advisory Council (CAC)
  - Recommendations brought forward to City Council



Questions?