

# CITY OF HIGH POINT

## AGENDA ITEM

**Title: Fleet Services – Excavator Replacement - Budget Ordinance**

**From:** Stephen M. Hawryluk  
Budget and Performance Manager

**Meeting Date:** May 16, 2022

**Public Hearing:** No

**Advertising Date /**  
**Advertised By:** N/A-

**Attachments:** Budget Ordinance

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**PURPOSE:**

To approve an excavator for surplus, appropriate \$77,000 from the sale of the equipment, and utilize the proceeds for a replacement excavator for the Water/Sewer Mains Division.

**BACKGROUND:**

The Water/Sewer Mains Division currently has an excavator that is no longer adequate to meet their service delivery needs. Fleet Services plans to surplus that piece of equipment and utilize the proceeds to fund a smaller unit that will align better with their daily tasks.

The existing excavator is a larger track hoe that is not typically needed for the type and size of water and sewer repairs performed by the Water/Sewer Mains Division. The replacement vacuum excavator will allow crews to perform “soft” digs around utilities, perform exploratory digging, and limit disturbances in yards and roadways.

Surplus sale of equipment revenue is projected to exceed budget by the end of the fiscal year, allowing for these proceeds to be used for the replacement equipment.

The cost of the excavator is \$77,000 and the proposed amendment appropriates this amount from the sale of equipment to fund this purchase.

**BUDGET IMPACT:**

Funds will be available from the sale of equipment.

**RECOMMENDATION / ACTIONS REQUESTED:**

The Financial Services Department recommends and asks the City Council to approve the budget amendment, and the Fleet Services Department recommends declaring the excavator as surplus and disposing through the online auction process.

“AN ORDINANCE AMENDING THE 2021-2022 BUDGET ORDINANCE  
OF THE CITY OF HIGH POINT, NORTH CAROLINA  
TO APPROVE AN EXCAVATOR FOR SURPLUS AND APPROPRIATE FUNDS FOR THE  
REPLACEMENT OF AN EXCAVATOR IN WATER/SEWER

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The proposed amendment approves an excavator for surplus, appropriates \$77,000 from the sale of the equipment, and utilizes the proceeds for a replacement excavator for the Water/Sewer Mains Division.

Section 2. The 2021-2022 Budget Ordinance of the City of High Point should be amended as follows:

(A) That the following Fleet Services revenues be amended as follows:

Sale of Capital Assets	\$77,000
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(B) That the following Fleet Services expenditures be amended as follows:

Vehicle Replacement (Excavator)	\$77,000
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Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted by High Point City Council, this the 16th day of May 2022

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Mayor, Jay W. Wagner

ATTEST

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Lisa B. Vierling,  
City Clerk