CITY OF HIGH POINT AGENDA ITEM



Title: Samet Corporation Change Order - #004		
City Lake Park Phase 1 Renovations		
From: Lee Tillery, Parks and Recreation Director Bobby Fitzjohn, Financial Services Director	Meeting Date: July 18, 2022	
Public Hearing: N/A	Advertising Date: N/A	
	Advertised By: N/A	
Attachments: Samet Corporation – Change Order - #	004	
Traxx Racer Rendering		
Capital Project Ordinance		

PURPOSE:

Approve Change Order #004 that addresses changes and costs associated with new water slide and related infrastructure needs and improvements for the City Park Phase I Renovations.

BACKGROUND:

High Point City Council approved Samet Corporation, Greensboro, NC as the Construction Manager at Risk (CMAR) for the City Lake Park Phase 1 Renovation project on April 5, 2021. Council then approved an early construction package with Samet at the May 3, 2021 meeting and a Guaranteed Maximum Price (GMP) contract of \$19,893,743 at the June 21, 2021 Council meeting. Two change orders since the GMP was adopted were approved in September 2021 and February 2022.

The reason for this change order is based on the difference between the original proposed slide, the SlipStream Stand Up Water Slide, and the current water slide we plan to construct called the Traxx Duel Racer. The State of North Carolina would not permit the original SlipStream slide. We moved forward with planning and decided on the Traxx Racer. This slide will allow for two people to slide at once, includes a timing system and provides an exciting contrast to our existing slides. The infrastructure needs associated with the Traxx Racer are quite different than that of the SlipStream. Most notably, the size difference calls for more infrastructure needs including additional costs with retaining walls, foundations and wall stabilization.

Additional improvements with bond proceeds at City Lake Park will include:

- Renovations to Existing Slides
- Replacement of Pontoon Boat
- Replacement of Existing Playground Structure and Additional Playground Amenities

BUDGET IMPACT:

A capital project ordinance appropriating funds for the change order and additional improvements is included with this item. General obligation bond proceeds will cover the cost.

RECOMMENDATION / ACTION REQUESTED:

- 1. The Parks and Recreation Department recommends approval and asks City Council to award Change order #004 to Samet Corporation for the City Lake Park Phase I Renovation project.
- 2. The Parks and Recreation and Financial Services Department recommends and ask City Council to approve the Capital Project ordinance for the City Lake Park Phase I Renovation project.

"AN CAPITAL PROJECT ORDINANCE AMENDMENT OF THE CITY OF HIGH POINT, NORTH CAROLINA FOR ADDITIONAL IMPROVEMENTS TO CITY LAKE PARK

Be it ordained by the City Council of the City of High Point, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following Capital Project Ordinance is hereby adopted:

- Section 1. This project is for additional improvements to City Lake Park, including the new slide and infrastructure needed to accommodate, shade canopies, renovation of the two existing slides, replacement pontoon boat, and a new playground. The Project will be paid by bond proceeds from general obligation bonds.
- Section 2. The following revenue is available to the City of High Point:

General Obligation Bond Proceeds \$909,660

Section 3. The following amounts are appropriated for the Project:

Park Improvements

\$909,660

- Section 4. The Financial Services Director is hereby directed to maintain a Capital Project with sufficient detail accounting records to allow compliance with G.S. 159-28 Budgetary accounting for appropriations
- Section 5. Copies of this capital project ordinance shall be made available to the City Manager and the Financial Services Director for direction in carrying out this project."

Adopted by High Point City Council, this the 18th day of July 2022

Mayor, Jay W. Wagner

ATTEST

Mary Brooks, Interim City Clerk



Potential Change Order

To:	City of High Point NC	Project Name:	HP City Lake Park & Pool	PCO No:	005
From:	Samet Corporation	Project No:	21-054	Date:	06/09/2022
Reason:	Reason: Design Directive			Days Requested:	

The Contract Documents for the above referenced project are hereby changed as set forth below. To avoid any schedule delays in the work that could impact the cost and schedule, the Contractor is directed to proceed with this work immediately upon Owner's authorization in the space provided below. Unless otherwise noted this pricing shall remain valid for 30 calendar days, after which it is subject to repricing or void. Only those items listed below are included in the cost of this change.

DESCRIPTION OF WORK: CE #047 - Slide Retaining Wall

CE #047 - Slide Retaining Wall

Traxx Dual Racer Slide Loop Retaining Walls, Surveying, Concrete, Rails, Grading & Storm Drainage.

CE #077 - Slide Change to Racer

 5 additional sets of depth markers, increase wall suction port and piping to 12", swap out slide to racer, increase in size and magnitude of slide vault, increase slide pump and VFD HP, larger grating for the slide vault, increase size and structure of valve pits, additional piping for play feature, add concentric reducing strainer and additional basket, modify one of the completed strainers, upgrade P7 and VFD to 20 HP, fabricate 2 new custom main drains with increased port size

2. Racing /Dispatch System with Truss ADD

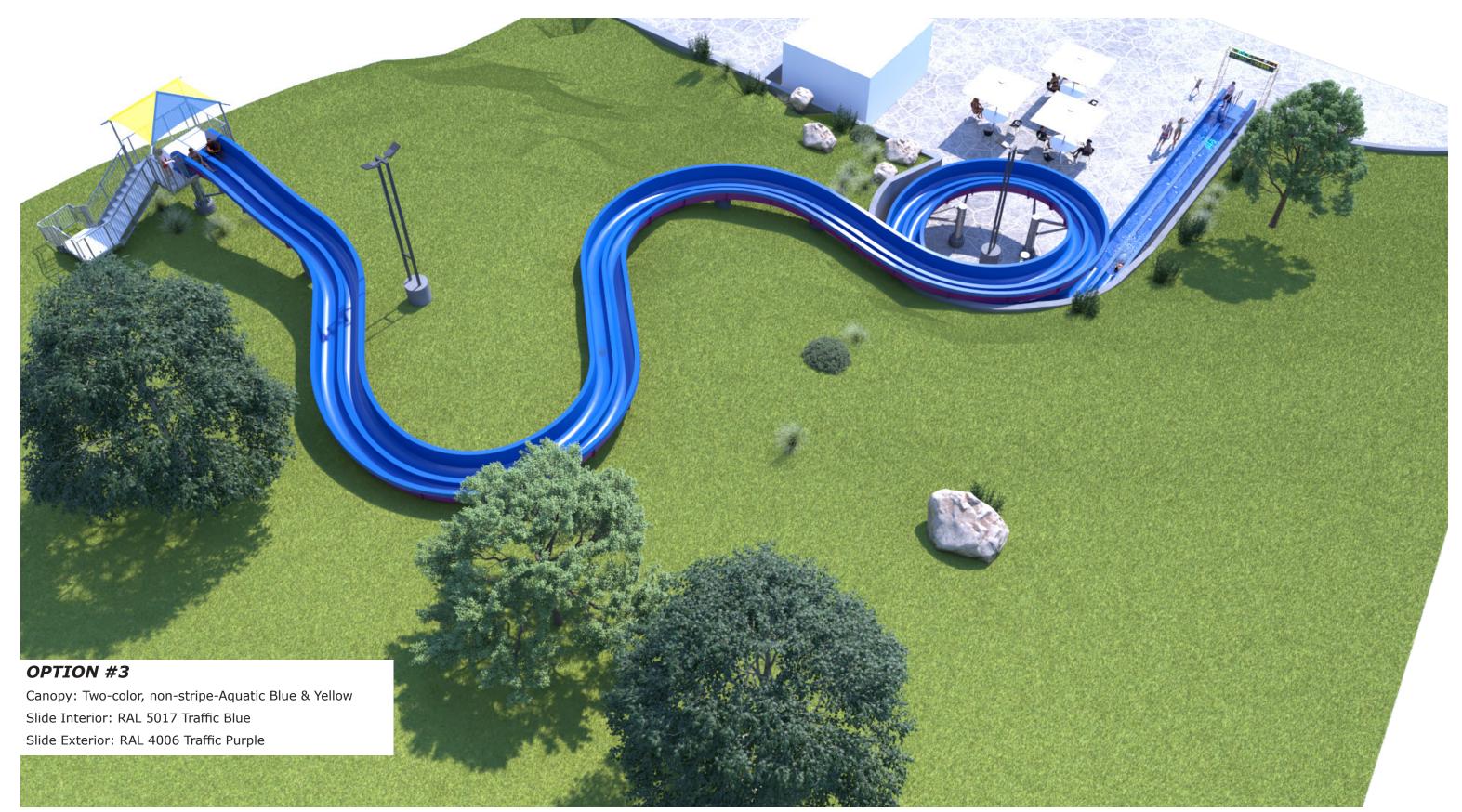
<u>CE #085 - Slide Retaining Wall - Fence</u> Fence for the top of the retaining wall at the Dual-Racer waterslide

Item #	Description		Amount
1	Slide Retaining Walls & Foundations		\$178,265.97
2	Slide Pier & Column Footings		\$143,044.79
3	Slide Canopy Re-fit		\$11,281.00
4	Timing System Power & Conduits		\$23,042.00
5	Slide Retaining Wall Grading		\$150,537.00
6	Retaining Wall Stabilization		\$75,000.00
7	General Conditions		\$150,747.00
8	Fee		\$24,106.74
9	Slide Change to Racer		\$103,537.00
10	Racing/Dispatch System		\$49,490.00
11	Slide Retaining Wall- Fence		\$9,714.00
12	Reduce CM Contingency Partially 80%		-\$285,636.00
13	Reduce Grading Allowance by 85%		-\$155,683.45
14	25% of CM Contingency Savings		\$71,409.00
		Total:	\$548,855.05



Potential Change Order

SUBMITTED BY:	AUTHORIZATION	
Samet Corporation	City of High Point NC	
Contractor	Owner	
By:	By:	
Date:	Date:	





TRAXX® Color Options City Lake Park - High Point, North Carolina

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OPTION #3

Canopy: Two-color, non-stripe-Aquatic Blue & Yellow Slide Interior: RAL 5017 Traffic Blue Slide Exterior: RAL 4006 Traffic Purple



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