

# CITY OF HIGH POINT

## AGENDA ITEM



**Title:** Consideration of Funding for Outside Non-Profit Agencies

**From:** Eric Olmedo, Assistant City Manager

**Meeting Date:** July 18, 2022

**Public Hearing:** NA

**Advertising Date /  
Advertised By:** NA

**Attachments:** Funding Requests

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### **PURPOSE:**

The Finance Committee is responsible for reviewing outside agency funding requests to make recommendations to the Council regarding annual funding levels.

### **BACKGROUND:**

Outside non-profit agencies submitted requests in the amount of \$980,863. The Finance Committee has not finalized amounts for all applicants. The historic policy has been to allocate 1/3 of one penny of the tax rate to be distributed to the agencies, which is equal to \$425,160.

### **BUDGET IMPACT:**

\$425,160 was appropriated in the recently approved budget, pending final funding decisions.

### **RECOMMENDATION / ACTION REQUESTED:**

City Council is requested to finalize recommendation for funding the outside agency requests.

**City of High Point**  
**Outside Agency Funding Requests**  
**FY 2022-2023**

Agency Name		FY2022 Requested Budget	FY2022 Approved Budget	FY2023 Requested Budget	FY2023 Committee Recommend	FY2023 Approved Budget	Request Type
1	Caring Services	\$ 20,000	\$ 10,000	\$ -			
2	D-Up Basketball Fundamentals	60,000	10,000	40,000			Operating
3	Greater High Point Food Alliance	15,000	15,000	12,000			Operating
4	Helping Hands High Point Inc	35,000	15,000	20,000			Operating
5	High Point Arts Council	125,000	90,000	125,000			Operating
6	High Point Discovered	75,000	15,000	60,875			Operating
7	High Point Leap	25,000	15,000	25,000			Operating
8	High Point Police Academy Alumni Association	50,000	-	-			
9	High Point Rowing	25,000	-	37,500			Operating
10	Housing Consultants Group	30,000	-	30,000			Operating
11	Macedonia Family Resource Center	21,000	21,000	22,000			Operating
12	Open Door Ministries	20,000	20,000	40,000			Operating
13	Operation Xcel	19,920	-	21,600			Operating
14	Salvation Army/Boys & Girl Club of HP	30,000	15,000	32,500			Operating
15	Southwest Renewal Foundation	25,000	-	-			
16	Theatre Arts Gallery	31,000	31,000	50,000			Operating
17	Tiny House Community Development Inc	35,388	-	35,388			Operating
18	Triad Food Pantry	20,000	20,000	20,000			Operating
19	West End Ministries	30,000	30,000	30,000			Operating
20	YWCA of High Point	75,000	25,000	75,000			Operating
21	High Point School Partnership	-	-	10,000			Operating
22	Friends of John Coltrane	-	-	15,000			Operating
23	Piedmont Triad Film Commission	-	-	10,000			Operating
24	A Simple Gesture	-	-	30,000			Operating
25	Triad Adult Day Care Center, Imc	-	-	19,000			Operating
26	Carl Chavis YMCA	-	-	200,000			Capital
27	The Sister Circle International, Inc.	-	-	20,000			Operating

Subtotal: \$ 767,308   \$ 332,000   \$ 980,863   \$ -   \$ -