CITY OF HIGH POINT AGENDA ITEM



Title: Local Water Supply Plan

From: Robby Stone – Public Services Director

Meeting Date: August 1, 2022

Derrick Boone – Asst. Director Public Services

Rodney Darr – Water Plant Superintendent

Public Hearing: N/A

Advertising Date: N/A

Advertised By: N/A

Attachment A – Letter- LWSP Meets Minimum Criteria

Attachments: Attachment B – Resolution

Attachment C – City of High Point 2021 Local Water Supply Plan

PURPOSE:

A Local Water Supply Plan (LWSP) is an assessment of a water system's current and future water needs and its ability to meet those needs. By understanding the current and future needs, local governments will be better able to manage water supplies and better prepared to plan for water supply system improvements.

BACKGROUND:

North Carolina General Statute G.S. 143-355(l) requires all units of local government that provide public water service to prepare an LWSP. The Public Services Department has submitted High Point's 2021 LWSP and it has been reviewed by the North Carolina Department of Environmental Quality, Division of Water Resources. The 2021 LWSP must next be adopted by the High Point City Council in order to be compliant with the requirements of North Carolina General Statute G.S. 143-355(l).

BUDGET IMPACT: N/A

RECOMMENDATION / ACTION REQUESTED:

The Public Services Department is recommending that Council adopt the 2021 Local Water Supply Plan and the appropriate official execute the resolution.

RESOLUTION FOR APPROVING LOCAL WATER SUPPLY PLAN

WHEREAS, North Carolina General Statute 143-355 (I) requires that each unit of local government that provides public water services or plans to provide such services shall, either individually or together with other such units of local government, prepare and submit a Local Water Supply Plan; and

WHEREAS, as required by the statute and in the interests of sound local planning, a Local Water Supply Plan for the City of High Point, has been developed and submitted to the City Council for approval; and

WHEREAS, the City Council finds that the Local Water Supply Plan is in accordance with the provisions of North Carolina General Statute 143-355 (I) and that it will provide appropriate guidance for the future management of water supplies for the City of High Point, as well as useful information to the Department of Environment and Natural Resources for the development of a state water supply plan as required by statute;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of High Point, that the Local Water Supply Plan entitled, <u>LWSP-PWSID: 02-41-020</u> dated <u>Calendar Year 2021</u> is hereby approved and shall be submitted to the Department of Environment and Natural Resources, Division of Water Resources; and

BE IT FURTHER RESOLVED that the City Council intends that this plan shall be revised to reflect changes in relevant data and projections at least once every five years or as otherwise requested by the Department, in accordance with the statute and sound planning practice.

This the 1st day of August 2022.

	Name:
	Title:
	Signature:
Attest:	
Mary Brooks, Interim City Clerk	

ROY COOPER Governor ELIZABETH S. BISER Secretary RICHARD E. ROGERS, JR. Director



June 16, 2022

Rodney Darr, WTP Superintendent City of High Point P.O. Box 230 High Point, NC 27261

Subject: LWSP Meets Minimum Criteria
City of High Point
PWSID#: 02-41-020
Guilford County

Dear Mr. Darr,

This letter is to notify you that our staff has reviewed the information contained in the 2021 Local Water Supply Plan (LWSP) update submitted by your office. Since all the required information is complete, the LWSP for the City of High Point hereby meets the minimum criteria established in North Carolina General Statute 143-355 (l).

Your water system's 2021 LWSP is now viewable online from the LWSP website found at: https://www.ncwater.org/Water_Supply_Planning/Local_Water_Supply_Plan/search.php. The plan has been made available after our best efforts to screen any errors. As a final check, please review and report any mistakes or omissions to the review engineer. Unless notified otherwise, the Division of Water Resources considers your 2021 LWSP complete.

Thank you very much for your efforts to provide your customers with a safe and reliable supply of drinking water. We look forward to continuing to work with you in these efforts. Please contact Vardry E. Austin at vardry.austin@ncdenr.gov or (919) 707-9024, or Linwood Peele at linwood.peele@ncdenr.gov or (919) 707-9024 if we can be of further assistance.

Sincerely,

Linwood E. Peele, Supervisor Division of Water Resources, NCDEQ



High Point 2021 ~

The Division of Water Resources (DWR) provides the data contained within this Local Water Supply Plan (LWSP) as a courtesy and service to our customers. DWR staff does not field verify data. Neither DWR, nor any other party involved in the preparation of this LWSP attests that the data is completely free of errors and omissions. Furthermore, data users are cautioned that LWSPs labeled **PROVISIONAL** have yet to be reviewed by DWR staff. Subsequent review may result in significant revision. Questions regarding the accuracy or limitations of usage of this data should be directed to the water system and/or DWR.

1. System Information

Contact Information

Water System Name: High Point PWSID: 02-41-020
Mailing Address: P.O. Box 230
High Point, NC 27261 Ownership: Municipality

Complete

 Contact Person:
 Rodney Darr
 Title:
 WTP Superintendent

 Phone:
 336-822-7991
 Cell/Mobile:
 336-972-0682

Distribution System

 Line Type
 Size Range (Inches)
 Estimated % of lines

 Cast Iron
 6-36
 45.00 %

 Ductile Iron
 6-36
 54.00 %

 Galvanized Iron
 1/2-2
 0.27 %

 Other
 30-48
 0.73 %

What are the estimated total miles of distribution system lines? 629 Miles

How many feet of distribution lines were replaced during 2021? 1,376 Feet

How many feet of new water mains were added during 2021? 22,341 Feet

How many meters were replaced in 2021? 1,444

How old are the oldest meters in this system? 44 Year(s)

How many meters for outdoor water use, such as irrigation, are not billed for sewer services? 2,005

What is this system's finished water storage capacity? 19.0000 Million Gallons

Has water pressure been inadequate in any part of the system since last update? Line breaks that were repaired quickly should not be included. No

Programs

Does this system have a program to work or flush hydrants? Yes, Weekly

Does this system have a valve exercise program? Yes, Daily

Does this system have a cross-connection program? Yes

Does this system have a program to replace meters? Yes

Does this system have a plumbing retrofit program? No

Water Conservation

How much reclaimed water does this system use? 0.0000 MGD For how many connections? 0

Does this system have an interconnection with another system capable of providing water in an emergency? Yes

2. Water Use Information

Service Area

Sub-Basin(s)	% of Service Population	County(s)	% of Service Population
Deep River (02-2)	80 %	Guilford	100 %
Yadkin River (18-1)	20 %	Davidson	0 %
		Randolph	0 %

What was the year-round population served in 2021? 116,065

What was the seasonal population and months served in 2021? (if applicable) 166,065 (Jun Oct)

Has this system acquired another system since last report? $\,$ No $\,$

Water Use by Type

Type of Use	Metered Connections	Metered Average Use (MGD)	Non-Metered Connections	Non-Metered Estimated Use (MGD)
Residential	39,355	5.5690	22	0.0000
Commercial	3,753	2.7300	137	0.0040
Industrial	326	0.8620	36	0.0000
Institutional	0	0.0000	0	0.0000

How much water was used for system processes (backwash, line cleaning, flushing, etc.)? 1.3880 MGD

Water Sales

Average Purchaser PWSID Daily Sold		Days		Contract		Required to	Pipe Size(s)	Use	
Purchaser	Purchaser PWSID Daily Sold Used (MGD)	MGD	Expiration	Recurring	comply with water use restrictions?	(Inches)	Туре		
City of Archdale	02-76-030	0.0001	179	0.5000		Yes	Yes	12	Regular
City of Greensboro	02-41-010	0.0000	0	0.0000		Yes	Yes	12-16	Emergency
City of Jamestown	02-41-030	0.3904	365	1.5000		Yes	Yes	6-10	Regular
City of Thomasville	02-29-020	0.0000	0	0.0000		Yes	No	12	Emergency
Davidson Water, Inc.	02-29-025	0.0000	0	0.0000			Yes	6	Emergency

The following information is from the Jamestown plan:

Jamestown purchases most of their water from PTRWA, and that water is routed through the distribution system lines of Greensboro and High Point. Any additional water need is purchased from High Point via a separate 1.0 MGD contract.

Jamestown has an allocation of 0.775 MGD from PTRWA. They route 0.500 MGD through High Point and 0.125 MGD through Greensboro, the remainder (0.150 MGD) is shown as the contract from PTRWA.

3. Water Supply Sources

Monthly Withdrawals & Purchases

	Average Daily Use (MGD)	Max Day Use (MGD)		Average Daily Use (MGD)	Max Day Use (MGD)		Average Daily Use (MGD)	Max Day Use (MGD)
Jan	10.9182		May	13.1082		Sep	14.4082	
Feb	10.7482		Jun	14.3582		Oct	13.7582	
Mar	10.7682		Jul	14.0182		Nov	12.4982	
Apr	11.8082		Aug	13.7082		Dec	12.0892	



Surface Water Sources

Stream	Reservoir	Average D	aily Withdrawal	Maximum Day Withdrawal (MGD)	Water Supply		Usable On-Stream Raw Water Supply	
		MGD	Days Used	Witndrawai (MGD)	MGD	* Qualifier	Storage (MG)	
Deep River (City Lake)	City Lake	9.6700	324	0.0000	21.4000	SY50	1,120.0000	
Deep River (Oak Hollow)	Oak Hollow	11.5900	41	0.0000	12.8400	SY50	3,270.0000	

^{*} Qualifier: C=Contract Amount, SY20=20-year Safe Yield, SY50=50-year Safe Yield, F=20% of 7Q10 or other instream flow requirement, CUA=Capacity Use Area Permit

Surface Water Sources (continued)

Stream	Reservoir	Drainage Area (sq mi)	Metered?	Sub-Basin	County	Year Offline	Use Type
Deep River (City Lake)	City Lake	61	Yes	Deep River (02-2)	Guilford		Regular
Deep River (Oak Hollow)	Oak Hollow	32	Yes	Deep River (02-2)	Guilford		Regular

What is this system's off-stream raw water supply storage capacity? 0 Million gallons

Are surface water sources monitored? Yes, Daily

Are you required to maintain minimum flows downstream of its intake or dam? No

Does this system anticipate transferring surface water between river basins? No

Water Purchases From Other Systems

Average Days Contract Required to Pipe Size(s) Seller PWSID Daily Purchased Used MGD Expiration Recurring use restrictions? (Inches)	Use Type
(MOD) Expiration Recurring use restrictions?	
City of Greensboro 02-41-010 0.0000 0 Yes Yes 12-16	Emergency
City of Thomasville 02-29-020 0.0000 0 Yes No 12	Emergency
Davidson Water Inc. 02-29-025 0.0453 365 Yes 16	Regular
PTRWA 30-76-010 2.7729 365 2.7800 2057 Yes Yes 16-24	Regular

Water Treatment Plants

Plant Name Permitted Capacity (MGD) Is Raw Water Metered? Is Finished Water Ouput Metered? Source

Frank L. Ward Water Filtration 24.0000 Yes Yes City Lake & Oak Hollow Lake

Did average daily water production exceed 80% of approved plant capacity for five consecutive days during 2021? No

If yes, was any water conservation implemented?

Did average daily water production exceed 90% of approved plant capacity for five consecutive days during 2021? No

If yes, was any water conservation implemented?

Are peak day demands expected to exceed the water treatment plant capacity in the next 10 years? No

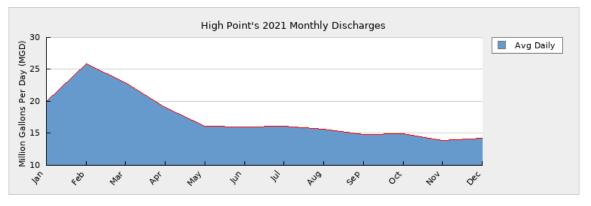
4. Wastewater Information

Monthly Discharges

City of Archdale

City of Greensboro

	Average Daily Discharge (MGD)		Average Daily Discharge (MGD)		Average Daily Discharge (MGD)
Jan	20.0100	May	16.1500	Sep	14.8700
Feb	25.9200	Jun	16.0400	Oct	14.9000
Mar	22.9300	Jul	16.0800	Nov	13.9400
Apr	19.0300	Aug	15.6800	Dec	14.2800



How many sewer connections does this system have? 52,500

How many water service connections with septic systems does this system have? 341

Are there plans to build or expand wastewater treatment facilities in the next 10 years? Yes

Eastside WWTP scheduled for expansion upgrade in 2027.

Wastewater Permits							
Permit Number	Permitted Capacity (MGD)	Design Capacity (MGD)	Average Annual Daily Discharge (MGD)	Maximum Day Discharge (MGD)	Receiving Stream	Receiving Basin	
NC0024210	26.0000	26.0000	13.8700		Deep River	Deep River (02-2)	
NC0024228	10.0000	10.0000	3.0500		Rich Fork Creek	Yadkin River (18-1)	
NC0081256	0.0000	0.0000	0.5690		Richland Creek	Deep River (02-2)	
Wastewater Interconn	ections						
Water S	uotom	PWSID	Type	Average Daily Amo	unt	Contract	
vvalei 3	ystem	FWSID	Туре	MGD Da	ays Used	Maximum (MGD)	

1 0050

0.1229

365

365

Receiving

Receiving

02-76-030

02-41-010

2 5000

0.0000

City of Jamestown	02-41-030	Receiving	1.2240	365	2.0000
Davidson Water Inc.	02-29-025	Receiving	0.0810	365	0.0000
Sedgefield	00-00-000	Receiving	0.1820	365	0.2250
Winston-Salem	02-34-020	Receiving	0.0210	365	0.0000

5. Planning

7/11/22, 12:33 PM

Projections

	2021	2030	2040	2050	2060	2070
Year-Round Population	116,065	119,413	124,189	129,156	134,322	137,008
Seasonal Population	166,065	167,466	167,218	170,562	173,973	177,452
Residential	5.5690	5.8100	6.0500	6.2940	6.5460	6.6770
Commercial	2.7340	3.1610	3.2550	3.3530	3.4530	4.1430
Industrial	0.8620	0.8490	0.8830	0.9180	0.9550	0.9740
Institutional	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
System Process	1.3880	0.8350	0.8520	0.8690	0.8860	0.9040
Unaccounted-for	1.7605	1.4056	1.4486	1.4795	1.5278	1.6192

Projected unaccounted-for water was adjusted to 10% of total demand which is the median for the period 2017-2021.

Demand v/s Percent of Supply

	2021	2030	2040	2050	2060	2070
Surface Water Supply	34.2400	34.2400	34.2400	34.2400	34.2400	34.2400
Ground Water Supply	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Purchases	2.8253	2.8253	2.8253	2.8253	2.8253	2.8253
Future Supplies		0.0000	0.0000	0.0000	0.0000	0.0000
Total Available Supply (MGD)	37.0653	37.0653	37.0653	37.0653	37.0653	37.0653
Service Area Demand	12.3135	12.0606	12.4886	12.9135	13.3678	14.3172
Sales	0.3904	2.0000	2.0000	2.0000	2.0000	2.0000
Future Sales		0.0000	0.0000	0.0000	0.0000	0.0000
Total Demand (MGD)	12.7039	14.0606	14.4886	14.9135	15.3678	16.3172
Demand as Percent of Supply	34%	38%	39%	40%	41%	44%



The purpose of the above chart is to show a general indication of how the long-term per capita water demand changes over time. The per capita water demand may actually be different than indicated due to seasonal populations and the accuracy of data submitted. Water systems that have calculated long-term per capita water demand based on a methodology that produces different results may submit their information in the notes field.

Your long-term water demand is 48 gallons per capita per day. What demand management practices do you plan to implement to reduce the per capita water demand (i.e. conduct regular water audits, implement a plumbing retrofit program, employ practices such as rainwater harvesting or reclaimed water)? If these practices are covered elsewhere in your plan, indicate where the practices are discussed

Are there other demand management practices you will implement to reduce your future supply needs?

What supplies other than the ones listed in future supplies are being considered to meet your future supply needs?

How does the water system intend to implement the demand management and supply planning components above?

Additional Information

Has this system participated in regional water supply or water use planning? Yes, Member of Piedmont Regional Water Authority

What major water supply reports or studies were used for planning?

Please describe any other needs or issues regarding your water supply sources, any water system deficiencies or needed improvements (storage, treatment, etc.) or your ability to meet present and future water needs. Include both quantity and quality considerations, as well as financial, technical, managerial, permitting, and compliance issues:

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