

CITY OF HIGH POINT

AGENDA ITEM



Title: Consideration of Funding for Outside Non-Profit Agencies

From: Eric Olmedo, Assistant City Manager

Meeting Date: August 1, 2022

Public Hearing: NA

Advertising Date /
Advertised By: N/A

Attachments: Funding Requests

PURPOSE:

The Finance Committee is responsible for reviewing outside agency funding requests to make recommendations to the Council regarding annual funding levels.

BACKGROUND:

Outside non-profit agencies submitted requests in the amount of \$980,863. The Finance Committee has not finalized amounts for all applicants. The historic policy has been to allocate 1/3 of one penny of the tax rate to be distributed to the agencies, which is equal to \$425,160.

The Finance Committee requests that the City Council consider the recommendations as follows:

D-Up Basketball Fundamentals - \$15,000
Greater High Point Food Alliance - \$12,000
Helping Hands - \$15,000
High Point Arts Council - \$80,000
High Point LEAP - \$15,000
High Point Rowing - \$10,000
Salvation Army Boys and Girls Club - \$15,000
Theatre Arts Gallery - \$40,000
Triad Food Pantry - \$20,000
West End Ministries - \$30,000
YWCA of High Point - \$30,000
High Point Schools Partnership - \$7,500
Friends of John Coltrane - \$10,000
Piedmont Triad Film Commission - \$7,000

BUDGET IMPACT:

\$425,160 was appropriated in the recently approved budget, pending final funding decisions.

RECOMMENDATION / ACTION REQUESTED:

City Council is requested to finalize recommendation for funding the outside agency requests.

City of High Point
Outside Agency Funding Requests
FY 2022-2023



	Agency Name	FY2022 Requested Budget	FY2022 Approved Budget	FY2023 Requested Budget	FY2023 Committee Recommend	FY2023 Approved Budget
1	Caring Services	\$ 20,000	\$ 10,000	\$ -	\$ -	
2	D-Up Basketball Fundamentals	60,000	10,000	40,000	15,000	
3	Greater High Point Food Alliance	15,000	15,000	12,000	12,000	
4	Helping Hands High Point Inc	35,000	15,000	20,000	15,000	
5	High Point Arts Council	125,000	90,000	125,000	80,000	
6	High Point Discovered	75,000	15,000	60,875	15,000	
7	High Point Leap	25,000	15,000	25,000	15,000	
8	High Point Police Academy Alumni Association	50,000	-	-	-	
9	High Point Rowing	25,000	-	37,500	10,000	
10	Housing Consultants Group	30,000	-	30,000	-	
11	Macedonia Family Resource Center	21,000	21,000	22,000	22,000	
12	Open Door Ministries	20,000	20,000	40,000	25,000	
13	Operation Xcel	19,920	-	21,600	-	
14	Salvation Army/Boys & Girl Club of HP	30,000	15,000	32,500	15,000	
15	Southwest Renewal Foundation	25,000	-	-	-	
16	Theatre Arts Gallery	31,000	31,000	50,000	40,000	
17	Tiny House Community Development Inc	35,388	-	35,388	-	
18	Triad Food Pantry	20,000	20,000	20,000	20,000	
19	West End Ministries	30,000	30,000	30,000	30,000	
20	YWCA of High Point	75,000	25,000	75,000	30,000	
21	High Point School Partnership	-	-	10,000	7,500	
22	Friends of John Coltrane	-	-	15,000	10,000	
23	Piedmont Triad Film Commission	-	-	10,000	7,000	
24	A Simple Gesture	-	-	30,000	-	
25	Triad Adult Day Care Center, Imc	-	-	19,000	-	
26	Carl Chavis YMCA	-	-	200,000	45,000	
27	The Sister Circle International, Inc.	-	-	20,000	-	

Subtotal:	\$ 767,308	\$ 332,000	\$ 980,863	\$ 413,500	\$ -
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