CITY OF HIGH POINT
AGENDA ITEM

Title: Consideration of Funding for Outside Non-Profit Agencies – High Point Discovered, Open Door Ministries, Carl Chavis YMCA

From: Eric Olmedo, Assistant City Manager

Meeting Date: August 1, 2022

Public Hearing: No

Advertising Date / Advertised By: N/A

Attachments: None

PURPOSE:
The Finance Committee is responsible for reviewing outside agency funding requests to make recommendations to the Council regarding annual funding levels.

BACKGROUND:
Outside non-profit agencies submitted requests in the amount of $980,863. The historic policy has been to allocate 1/3 of one penny of the tax rate to be distributed to the agencies, which is equal to $425,160.

The Finance Committee requests that the City Council consider the recommendations as follows:

High Point Discovered: $15,000
Open Door Ministries: $25,000
Carl Chavis YMCA: $45,000

BUDGET IMPACT:
$425,160 was appropriated in the FY 2022-23 budget, pending final funding decisions

RECOMMENDATION / ACTIONS REQUESTED:
City Council is requested to finalize recommendation for funding the outside agency requests.

City of High Point
Outside Agency Funding Requests
FY 2022-2023

City of HIGH POINT NORTH CAROLINA

	Agency Name	FY2022 Requested Budget	FY2022 Approved Budget	FY2023 Requested Budget	FY2023 Committee Recommend	FY2023 Approved Budget
1	Caring Services	$ 20,000	$ 10,000	$ -	$ -	
2	D-Up Basketball Fundamentals	60,000	10,000	40,000	15,000	
3	Greater High Point Food Alliance	15,000	15,000	12,000	12,000	
4	Helping Hands High Point Inc	35,000	15,000	20,000	15,000	
5	High Point Arts Council	125,000	90,000	125,000	80,000	
6	High Point Discovered	75,000	15,000	60,875	15,000	
7	High Point Leap	25,000	15,000	25,000	15,000	
8	High Point Police Academy Alumni Association	50,000	-	-	-	
9	High Point Rowing	25,000	-	37,500	10,000	
10	Housing Consultants Group	30,000	-	30,000	-	
11	Macedonia Family Resource Center	21,000	21,000	22,000	22,000	
12	Open Door Ministries	20,000	20,000	40,000	25,000	
13	Operation Xcel	19,920	-	21,600	-	
14	Salvation Army/Boys & Girl Club of HP	30,000	15,000	32,500	15,000	
15	Southwest Renewal Foundation	25,000	-	-	-	
16	Theatre Arts Gallery	31,000	31,000	50,000	40,000	
17	Tiny House Community Development Inc	35,388	-	35,388	-	
18	Triad Food Pantry	20,000	20,000	20,000	20,000	
19	West End Ministries	30,000	30,000	30,000	30,000	
20	YWCA of High Point	75,000	25,000	75,000	30,000	
21	High Point School Partnership	-	-	10,000	7,500	
22	Friends of John Coltrane	-	-	15,000	10,000	
23	Piedmont Triad Film Commission	-	-	10,000	7,000	
24	A Simple Gesture	-	-	30,000	-	
25	Triad Adult Day Care Center, Imc	-	-	19,000	-	
26	Carl Chavis YMCA	-	-	200,000	45,000	
27	The Sister Circle International, Inc.	-	-	20,000	-	
	Subtotal:	$ 767,308	$ 332,000	$ 980,863	$ 413,500	$ -