



American Rescue Plan Funding and Project Update

Stephen M. Hawryluk
Budget & Performance Manager

Budget & Evaluation Division | Financial Services Department

FUNDING

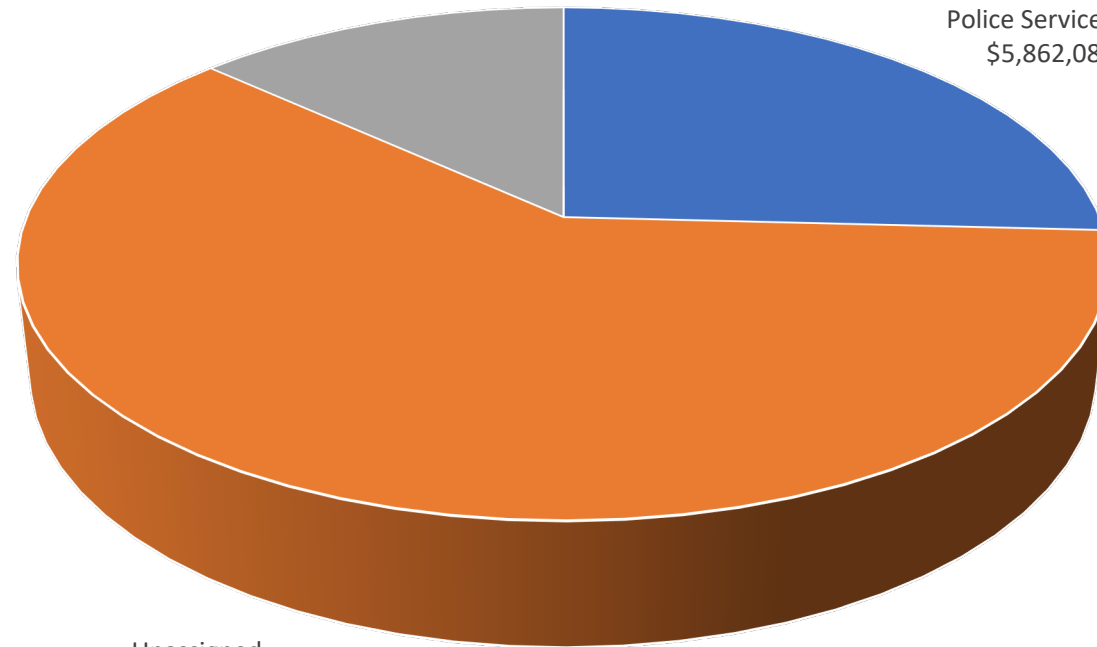
- High Point's allocation: \$22,699,511
- Committed/Spent: \$8,862,085
 - Critical Capital Needs (Police Services): \$5,862,085
 - 300 Oak (Government Services): \$3,000,000
- Remaining: \$13,837,426

SPENDING TO DATE

High Point American Rescue Plan Funds

Government Services - 5-2-22,
\$3,000,000, 13%

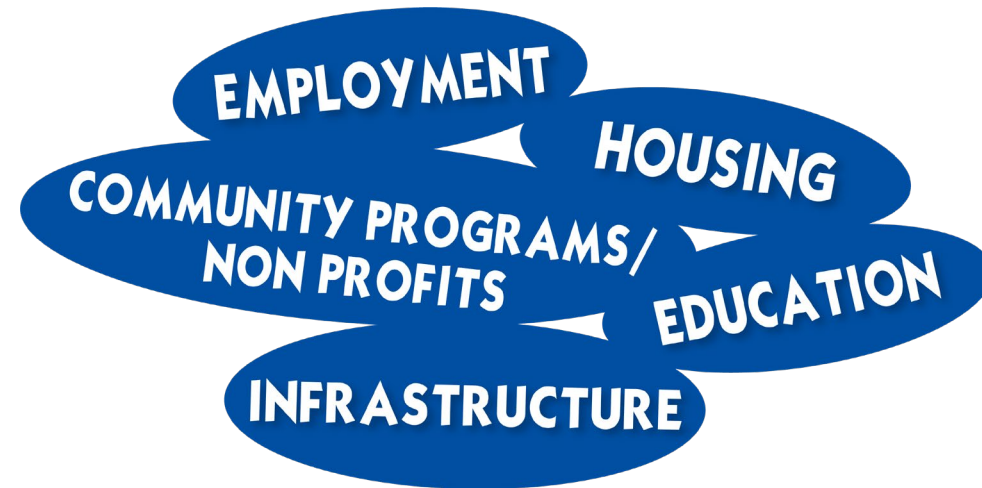
Police Services - 2-7-22,
\$5,862,085, 26%



Unassigned,
\$13,837,426, 61%

COMMUNITY INPUT SESSIONS

- Two community input sessions held
 - November 16, 2021
 - November 18, 2021



COUNCIL PRIORITY PROJECTS



| Project | Amount |
|--------------------------------------|-------------|
| Homeless shelter local match | \$1,000,000 |
| Targeted neighborhood improvements | \$2,500,000 |
| Foxwood Meadows alternate access | \$1,100,000 |
| Build Back Better Regional Challenge | \$1,701,588 |
| Subtotal – Council Priorities | \$6,301,588 |

OUTSIDE REQUESTS



| Project | Amount |
|--|-------------|
| Building the Best Guilford | \$2,500,000 |
| The “Bridge” Proposal | \$3,858,000 |
| High Point Schools Partnership - Broadband | \$30,000 |
| United Way | \$250,000 |
| Unity Festival | \$35,000 |
| Caring Services | N/A |
| PTA Healthy Hydration | N/A |
| Subtotal – Outside Requests | \$6,673,000 |

COMMUNITY AGENCY APPLICATION PROCESS

- Initial process for community agencies to apply for ARP funds
 - Application (similar to annual community agency application)
 - Applications reviewed by the Citizen's Advisory Council (CAC)
 - Recommendations brought forward to City Council



Questions?