

# Community Development & Housing Department

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## 2022-23 Annual Action Plan Community Development Committee July 12, 2022



# Annual Action Plan

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- Year 3 of the 5-year Consolidated Plan
- Strategic plan that describes sources, uses and beneficiaries of programs
- Primarily identifies how the City plans to use Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds

<https://www.highpointnc.gov/231/Community-Development-Housing>



# STRATEGIC GOALS

HOUSING STRATEGY

HOMELESS STRATEGY

COMMUNITY DEVELOPMENT  
STRATEGY



SPECIAL NEEDS STRATEGY

ECONOMIC  
DEVELOPMENT STRATEGY

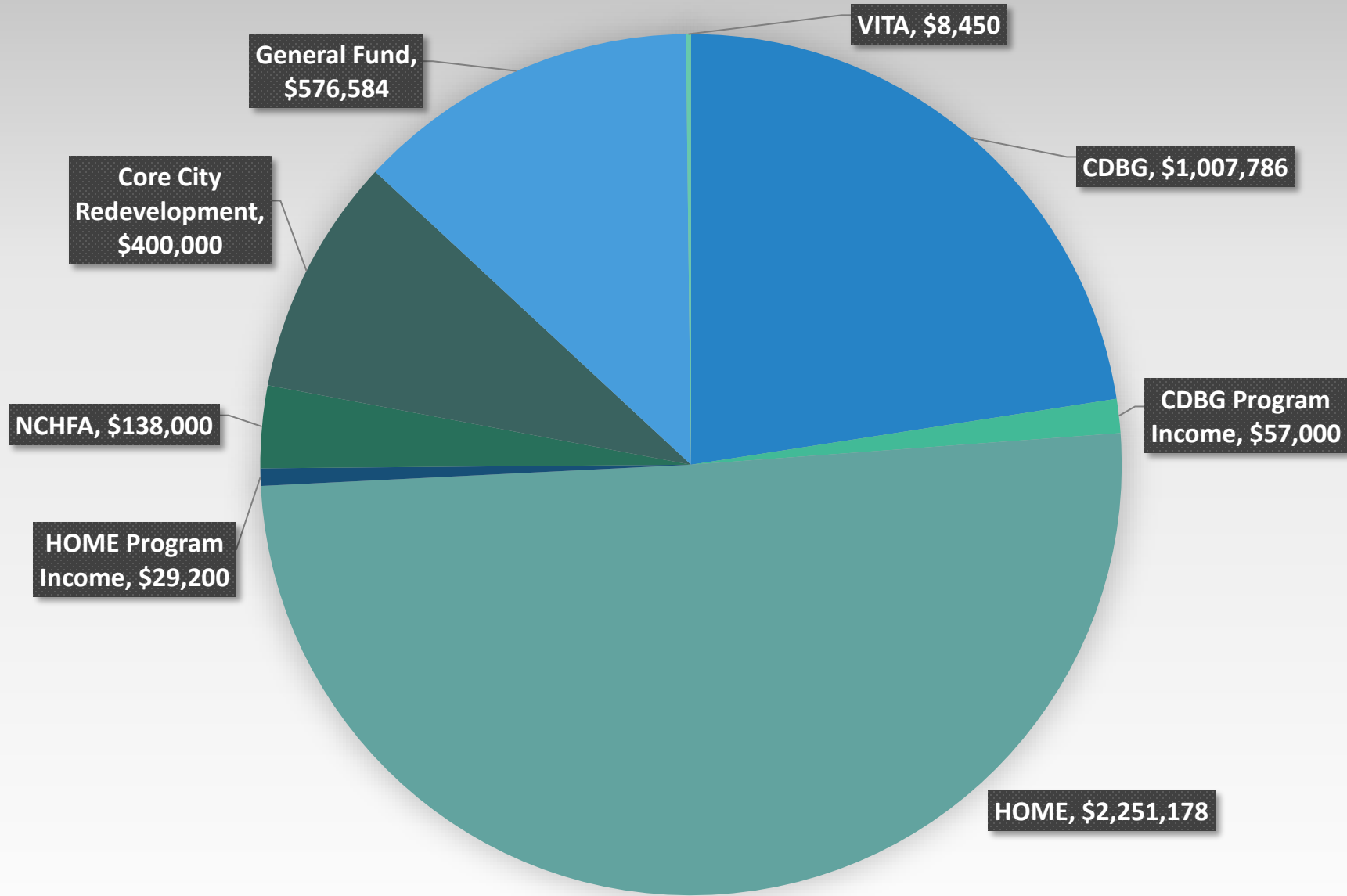
ADMINISTRATION,  
PLANNING, AND  
MANAGEMENT STRATEGY

## Proposed Sources

CDBG & CDBG Program Income (includes prior yr. funds)	1,064,786
HOME & HOME Program Income (includes prior yr. funds)	2,280,378
City Infill Development (GF)	120,000
City General Fund (Program support)	456,584
North Carolina Housing Finance Agency	138,000
Volunteer Income Tax Assistance	8,450
Core City Redevelopment	<u>400,000</u>
TOTAL	4,468,198

CDBG : \$907,786 (-\$26,749)  
HOME: \$601,178 (+\$52,561)

# Funding Sources



# AREAS OF IMPACT

## ➤ Affordable Housing

- ❑ Emergency/Urgent Repair
- ❑ Down Payment Assistance
- ❑ New Construction – Single- and Multi-family
- ❑ Operation Inasmuch

## ➤ Community Capacity Building

- ❑ Public Service Grants
- ❑ Technical Assistance to Neighborhood Associations/Groups
- ❑ Volunteer Income Tax Assistance (VITA)
- ❑ Community Gardens

## ➤ Code Enforcement

- ❑ Public Nuisance Abatement
- ❑ Minimum Housing Code Enforcement



Proposed Uses	
Emergency/Urgent Repair/Housing Rehab	163,000
Operation Inasmuch	200,000
Community Housing Development Organizations	467,640
Homebuyer Assist./Individual Development Account	237,500
Infill Housing	40,000
Multi-family Housing Development	500,000
Construction Training Partnership	140,000
Code Enforcement Activities	27,500
Public Service Grants/SOAR Expansion	117,743
Volunteer Income Tax Assistance	8,450
HUD Section 108 Loan Repayment	123,765
Fair Housing Activities	1,000
Affordable Housing Program Delivery	455,091
Community Capacity Building Program Delivery	227,926
Program Administration	<u>608,583</u>
TOTAL	4,468,198

## 2022 Public Service Grant Recommendations

Agency	Project & Funding Request
Growing High Point	Increase Food Security & Availability of Local Fresh Food through Job Training in the Core City – \$14,000
High Point Housing Authority	FSS Occupational Training – \$1,750
Salvation Army Boys & Girls Club	Summer and After School Enrichment – \$49,000
Senior Resources of Guilford	Feeding Seniors in the HP Community – \$9,950
The Arc of High Point	Specialized Dental Clinic & Transitional/Educational Day Program (Wild & Free) – \$14,400
Theatre Art Galleries (TAG)	TAGpARTnerships – \$13,613
United Way	Backpack Program – \$6,000
YWCA	Nutrition Education & Meal Prepping – \$11,000
<b>Total Funding Recommended</b>	<b>\$119,713</b>



## 2022 ANNUAL ACTION PLAN SCHEDULE

<b>March 18<sup>th</sup></b>	Virtual citizen participation meeting 10:00 a.m.
<b>March 22<sup>nd</sup></b>	Virtual citizen participation meeting 6:30 p.m.
<b>March 24<sup>th</sup></b>	Virtual citizen participation meeting 6:30 p.m.
<b>*May 13<sup>th</sup></b>	Received allocation amounts
<b>June 13<sup>th</sup>-July 15<sup>th</sup></b>	Draft plan available for 30-day review and comment period
<b>July 12<sup>th</sup></b>	Presentation to Community Development Committee
<b>July 18<sup>th</sup></b>	Public hearing before Council
<b>July 18<sup>th</sup>-29<sup>th</sup></b>	Finalize plan
<b>July 28<sup>th</sup></b>	Presentation to Citizens Advisory Council
<b>August 1<sup>st</sup></b>	Request Council approval
<b>August 2<sup>nd</sup> (on or about)</b>	Action Plan Submitted to HUD

\*Plan could not be submitted until after notification of allocation amounts

# Thank You

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