

CITY OF HIGH POINT

AGENDA ITEM



Title: Budget Transfer for Police Evidence Building

From: Eric Olmedo, Budget Manager

Meeting Date: January 20, 2015

Public Hearing: N/A

Advertising Date: N/A

Advertised By: N/A

Attachments: Budget ordinance

PURPOSE:

A budget amendment is needed to transfer funds needed for the Police Evidence building expansion.

BACKGROUND:

The FY 2014-2015 Budget included \$50,000 for an expansion of the current steel evidence storage building at the Police Department. The expansion is needed to create more storage space for evidence and property which must be kept in compliance with State and Federal law. Bids for the project were received and the low bid was \$58,650. This action will transfer \$8,650 from Seizure funds to the Capital Projects fund.

BUDGET IMPACT:

Funding in the amount of \$50,000 was included in the FY 2014-2015 Budget. The additional \$8,650 will be transferred from Seizure funds to the Capital Projects fund.

RECOMMENDATION / ACTION REQUESTED: The Budget Department recommends and asks the Council to approve the budget amendment.

"AN ORDINANCE AMENDING THE 2014-2015 BUDGET ORDINANCE
OF THE CITY OF HIGH POINT, NORTH CAROLINA
FOR POLICE EVIDENCE BUILDING EXPANSION

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The City of High Point Police Department needs additional funds for expansion of the Police Evidence building, and these additional funds have been identified in the Seizure Fund, and these funds need to be transferred to the General Capital Projects fund.

Section 2. In order to transfer these funds, the 2014-2015 Budget Ordinance of the City of High Point, should be amended as follows:

- (A) That the General Capital Projects Fund revenues be amended as follows:

Transfer from Grants Seizure Fund	\$8,650
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- (B) That the General Capital Projects Fund be amended as follows:

Police Evidence building expansion	\$8,650
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Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted January 20, 2015