

CITY OF HIGH POINT

AGENDA ITEM



Title: Adoption of FY 2015-2016 Annual Budget

From: Eric Olmedo, Budget Manager

Meeting Date: June 18, 2015

Public Hearing: N/A

Advertising Date: N/A

Advertised By: N/A

Attachments: Budget ordinance

PURPOSE:

Consideration of an ordinance to adopt the FY 2015-2016 Annual Budget ordinance and associated fee schedules for the City of High Point.

BACKGROUND:

Staff has worked in conjunction with the City Manager to prepare the FY 2015-2016 Annual Budget. The Proposed Budget was presented to the City Council on Monday, May 18. City Council held budget worksessions on May 27th, May 28th and June 2nd.

A public hearing on the Proposed Budget was held on June 1.

Listed below are the ordinances and resolutions necessary to adopt the 2015-2016 Budget:

- Budget ordinance for fiscal year 2015-2016
- NCMPA Electric Rate Rider RECR-1
- NCMPA Electric Rate Rider REPS
- NCMPA Rider CG-1
- NCMPA Rider CG-2
- Water/Sewer Rate Schedule
- Development Fee Schedule
- Changes to the Proposed Budget worksheet

BUDGET IMPACT: n/a

RECOMMENDATION / ACTION REQUESTED: The Budget Department recommends and asks the Council to approve the budget ordinance and associated fee schedules.