

**CHANGES TO THE 2015-2016 PROPOSED BUDGET
INCORPORATED INTO THE ADOPTED BUDGET**

	<u>Expense</u>	<u>Revenue</u>
FY 2015-2016 Proposed Budget	\$ 364,048,404	\$ 364,048,404
 FY 2015-2016 Proposed General Fund Budget	 102,416,709	 102,416,709
Increase Ferguson Group contract	35,000	
Change to outside agency allocations	(9,563)	
Increase Library part time hours	92,843	
Increase Council Training/Travel	16,500	
Decrease City Hall remodel funds	(125,000)	
Decrease Countywide EDC funds	(200,000)	
Increase street resurfacing fund	525,000	
 Appropriated Fund Balance increase		 334,780
 Sub-total	 <u>334,780</u>	 <u>334,780</u>
 FY 2015-2016 Revised General Fund Budget	 \$ 102,751,489	 \$ 102,751,489
 FY 2015-2016 Revised Budget	 \$ 364,383,184	 \$ 364,383,184