

# CITY OF HIGH POINT

## AGENDA ITEM



**Title:** Vesta 911 Next Generation Phone System Lease

**From:** Steve Lingerfelt, Director of Information  
Technology Services

**Meeting Date:** July 20, 2015

**Public Hearing:** No

**Advertising Date /  
Advertised By:**

**Attachments:** Vesta 911 Next Generation Phone System Quote

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### **PURPOSE:**

Information Technology Services is recommending the lease of the Vesta 911 Next Generation Phone System from Wireless Communications, Inc. to upgrade the existing ECS1000 unit that is at end of life.

### **BACKGROUND:**

The Next Generation technology will allow SMS texting to the 911 center as well as geo-spatial routing of 911 calls to maintain the City of High Point's high standard for public safety emergency call answering.

The City evaluated other systems and chose one that was best suited to meet the needs of the 911 Center. The North Carolina 911 Board has approved the selection recommended by the City.

### **BUDGET IMPACT:**

The City of High Point will use NC State 911 Funds to lease the Vesta 911 Next Generation Phone System. 911 funds are provided to the City of High Point by the State of North Carolina 911 Board. The lease price of the equipment including installation and support is \$673,707.88 The final price with financing is \$776,640. The budgetary impact per year over the course of the lease is:

2015-2016 - \$155,328

2016-2017 - \$155,328

2017-2018 - \$155,328

2018-2019 - \$155,328

2019-2020 - \$155,328

### **RECOMMENDATION / ACTION REQUESTED:**

The Department of Information Technology Services requests the City Council approve the contract and authorize the appropriate City official to execute all necessary documents.



**October 24, 2014**

**Customer: City of High Point**

**Quote: Vesta 911 System**

QTY	DESCRIPTION	TOTAL
1	Geo-Diverse Primary PSAP includes:	\$ 169,771.87
	5 Years of Software Support	
10	Sentinel 9-1-1 Workstations	
10	22" Touchscreen Monitors	
10	24 Key keypads	
10	CDR License for ECaTS	
1	Geo-Diverse Backup PSAP includes:	\$ 42,889.00
	5 Years of Software Support	
10	CommandPost Units	\$ 171,462.50
1	Recommended Spare Parts	\$ 7,053.04
1	Shipping	\$ 2,586.02
1	Turn Key Installation	\$ 45,867.45
1	Cassidian Engineering Support	\$ 6,000.00
5	Call Taker and Administrator Training	\$ 3,370.00
	<b>Options</b>	
	5 Years of 24x7 Remote Monitoring	\$ 82,545.00
1	Interface for Intrado RFAI Network	\$ 21,095.00
5	Wireless Communications 24x7 Maintenance	\$ 121,068.00
<b>Total:</b>		<b>\$ 673,707.88</b>
(This is a turnkey quote for the E9-1-1 system including installation, training, warranty, software support and 24x7 maintenance for 5 years. A manufacturer approved NetClock is required for each PSAP)		