

# CITY OF HIGH POINT

## AGENDA ITEM

**Title: Budget Amendment for FEMA SCBA Grant****From:** Eric Olmedo, Budget Manager**Meeting Date:** July 20, 2015**Public Hearing:** N/A**Advertising Date:** N/A**Advertised By:** N/A**Attachments:** Budget ordinance

---

**PURPOSE:**

A budget amendment is needed to recognize revenue and expenditures related to the Department of Homeland Security Assistance to Firefighters Grant.

**BACKGROUND:**

The High Point Fire Department submitted, and has been awarded, a grant from the U.S. Department of Homeland Security. The grant is for replacement of self contained breathing apparatus (SCBA) units. The grant award is for \$1,104,694 and requires a 10% (or \$110,469) city match for a total of \$1,215,163. Funds were budgeted in the FY 2014-2015 budget for this grant match but were not spent and reverted to fund balance.

**BUDGET IMPACT:**

The grant match of \$110,469 needs to be appropriated from fund balance in the General Fund. The total amount of the grant (\$1,215,163) will be appropriated in the Special Grants Fund.

**RECOMMENDATION / ACTION REQUESTED:**

The Budget Department recommends and asks the Council to approve the budget amendment.

“AN ORDINANCE AMENDING THE 2015-2016 BUDGET ORDINANCE  
OF THE CITY OF HIGH POINT, NORTH CAROLINA  
FOR THE U.S. DEPARTMENT OF HOMELAND SECURITY GRANT

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The City of High Point Fire Department has been awarded a U.S. Department of Homeland Security Grant.

Section 2. In order to recognize these funds, the 2015-2016 Budget Ordinance of the City of High Point, should be amended as follows:

- (A) That the Special Grants Fund revenues be amended as follows:

Federal Grant revenue	\$1,104,694
City Match revenue	\$110,469
- (B) That the Special Grants Fund expenditures be amended as follows:

Fire Grant	\$ 1,215,163
------------	--------------
- (C) That the General Fund revenues be amended as follows:

Appropriated fund balance	\$110,469
---------------------------	-----------
- (D) That the General Fund expenditures be amended as follows:

Transfer to Special Grants Fund	\$110,469
---------------------------------	-----------

Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted July 20, 2015