# CITY OF HIGH POINT AGENDA ITEM



Title: Budget Amendment for HPU Grant to Fire Department

From: Eric Olmedo, Budget Manager

Public Hearing: N/A

Attachments: Budget ordinance

Meeting Date:MarchAdvertising Date:N/AAdvertised By:N/A

March 21, 2016 N/A N/A

## **PURPOSE**:

A budget amendment is needed to recognize revenue and expenditures related to a grant received from High Point University for the Fire Department.

## BACKGROUND:

High Point University donated \$20,000 to the Fire Department for use in Youth Programs. The Fire Department will use these funds for the Fire Explorers program which is designed to instill the importance of teamwork, accountability and ethics in young men and women who become part of our Explorer post. The goal of this Explorer post is to be representative of this great city by involving a cross section of demographics and socio-economic statuses.

## **BUDGET IMPACT:**

High Point University will allocate \$20,000 per year for five years. This is the first grant received. No city match is required.

## **RECOMMENDATION / ACTION REQUESTED:**

The Budget Department recommends and asks the Council to approve the budget amendment.

### "AN ORDINANCE AMENDING THE 2015-2016 BUDGET ORDINANCE OF THE CITY OF HIGH POINT, NORTH CAROLINA FOR THE HPU FIRE GRANT

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The City of High Point Fire Department has been awarded a grant from High Point University.

Section 2. In order to recognize these funds, the 2015-2016 Budget Ordinance of the City of High Point, should be amended as follows:

(A)	That the General Fund revenues be amended as follows: Donations and Contributions	\$20,000
(B)	That the General Fund expenditures be amended as follows: Designated Donation Expense	\$20,000

Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted March 21, 2016