### HIGH POINT PUBLIC LIBRARY CITY COUNCIL PRESENTATION

**JANUARY** 7, 2016

## A FEW FACTS & FIGURES

Library & Museum

168,635 website visits

\*366,063 in person visits

4,415 programs

\*43,592 program attendance

177 community partners

\*105,205 reference questions

Library

701,395 items circulated
71,649 computer users
17,823 wireless sessions
312,413 materials owned
260,524 e-content available
24,222 job or technology transactions/ programs

### ORGANIZATION

#### **Nine Divisions**

\*Lending Services

\*Children's Services

\*Research Services

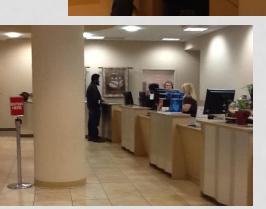
\*Readers Services

\*Museum

\*Technical Services
\*Maintenance Services
\*Information Services
\*Administration

52 full-time, 30 part-time staff 20 professional librarians (hold master's degrees in library science) Drive-through window is a popular service.





Lending has 2 staff stations & 2 self-check stations.



Customer Service alleviates long lines at Lending Desk.



Returned items ready for checking in, sorting & shelving.

COLLECTION ACCESS, CHECKING IN/OUT OF MATERIALS, CUSTOMER SERVICE, PATRON ACCOUNTS

#### LENDING



## Our 3 AWE computers are in constant use.



All programs & services reinforce the importance of reading & development of literacy skills.



Special programs take place all year long.





Outreach staff bring high quality programs to preschools and daycares.

#### COLLECTION, PROGRAMS & SERVICES FOR INFANTS – EARLY TEENS; OUTREACH SERVES CHILDREN'S SERVICES

### **RESEARCH SERVICES**

NON-FICTION COLLECTION; ADULT PROGRAMMING; TECHNOLOGY INSTRUCTION; PUBLIC COMPUTERS; BUSINESS & NON-PROFIT SERVICES; FOREIGN LANGUAGE MATERIALS











We offer a wide variety of audio-visuals...



and well as print fiction.







Our digital collection & circulation continue to grow.



Teens have their own space for studying & socializing.



Weekly deliveries are made to homebound seniors.

FICTION; LARGE-PRINT; AUDIO BOOKS; DVDS; MUSIC CDS; DOWNLOADABLE & STREAMING CONTENT; TEEN SERVICES; OUTREACH TO SENIORS

#### **READERS SERVICES**





Museum became a division of the library in 2009.



The HRC provides family genealogy and local history research assistance, as well as programs and an on-going history book club.

#### PRESERVATION OF LOCAL HISTORY; ARTIFACT CONSERVATION; ARCHIVAL DOCUMENTS; GENEALOGY RESEARCH

MUSEUM



New items are unpacked, matched with POs, & organized for processing/cataloging.



Materials are cataloged and added to the library's database.



Adding book jackets, genre labels, spine labels, RFID tags are part of physical processing.

PROCESSES ALL MATERIALS; CATALOGS & ADDS TO HOLDINGS; MAINTAINS INTEGRITY OF COLLECTION DATABASE

#### **TECHNICAL SERVICES**

Maintenance 1 maintenance worker, 3 custodians

Information Systems Division manager, 2 IT specialists

Administration 2 office support, assistant director, director

FACILITY UPKEEP; OFFICE SUPPORT; LIBRARY TECHNOLOGY SUPPORT; DAILY OPERATIONS

MAINTENANCE; INFORMATION SYSTEMS; ADMINISTRATION

### BUDGET

Current FY budget: \$4,966,787

Revenue sources

City of High Point (\$4,541,027) Guilford County (\$359,960) Copies, fines, fees, misc. (\$65,800)

Additional funding from State Aid to Public Libraries: varies annually – current FY \$82,000

# LOOKING BACK

#### A FEW RECENT SIGNIFICANT DEVELOPMENTS....

	JOSHUA WARREN				Card Exp	oired 🔷 Addre	🛆 Address Change	
1951					Arrived Request			
	Borrower type	Adults (18+)	Requests arrived	1				
	Items overdue	Q	Requests pending	2				
	Items out	3	Resp. party					
	Balance	\$1.20	Resp. for	Show				
Requests	Item ID 30429000328315			William Least	Call Number 917.3 H	Check Out Date 01/08/2009	Due Date 01/22/2009	
	30165000357546			Thomas, 1958-	J 356.167 S	01/08/2009	01/29/2009	
Charges	30105000148917		in Gaan, Marg	aret.	AF Gaan	01/08/2009	01/29/2009	
Borrower Info								

### MIGRATED TO TLC IN 2012

NEW HOSTED INTEGRATED LIBRARY SERVICE



Stand-up computers for quick searches, email, printing boarding passes, etc.



Available: Monday - Thursday 10 AM - 7:30 PM Friday 10 AM - 5:30 PM Saturday 12 Noon - 5:30 PM Sunday 1:30 PM - 5:00 PM

Printing Cost:

\$0.20 per page for black and

Customers can print from their devices anywhere in the building

We used Edge grant funds to purchase 10 iPads for training staff and customers in the library and off-site.



### ENHANCED PUBLIC TECHNOLOGY ACCESS

3 EXPRESS COMPUTERS; WIRELESS PRINTING; IPAD TRAINING



Staff can check in and out multiple items at once. Security feature is turned on/off at the same time



Library now has 6 self-check stations located throughout the building.

#### **IMPLEMENTED RFID TECHNOLOGY IN 2014**

INCREASED STAFF EFFICIENCY & ENHANCED CUSTOMER SERVICE





Library customers may return materials 24/7 at the outdoor book drop at Deep River, and also request that their holds be sent there for pick up.

The library provided a set of *World Book* encyclopedias, a set of science encyclopedias, and other homework-related materials for afterschool programs.

#### LIMITED LIBRARY SERVICES OFFERED AT TWO NEW LOCATIONS DEEP RIVER AND ALLEN JAY REC CENTERS

### OTHER OFFSITE SERVICE SITES WE MAINTAIN:

**3 TAP (Technology Access Point) sites:** 

**Community Development**, 4<sup>th</sup> Street -12 computers

**Macedonia Family Resource Center – 6 computers** 

**Fairview Family Resource Center - 5 computers** 













#### MORE NON-TRADITIONAL, COMMUNITY-CENTERED LIBRARY PROGRAMMING

GARDENING, DANCE, MUSIC, ART, SCIENCE, COOKING, ETC.



Before

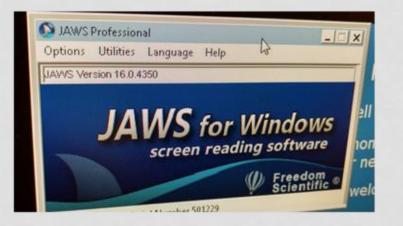


After: the garden in summer 2015

ONE OF OUR BIGGEST SUCCESSES....

FRIENDS OF THE LIBRARY TEACHING GARDEN

Children & adults selecting herbs for cooking class



JAWS reads computer screen aloud.



TOPAZ reader projects large print text on screen.

The computer lab now has 10 large print keyboards.



#### PURCHASED ADAPTIVE TECHNOLOGY FOR VISUALLY IMPAIRED

EDGE INITIATIVE GRANT FUNDS

# LOOKING AHEAD

#### ISSUES FOR THE FORESEEABLE FUTURE - AND BEYOND

## COMMUNITY OUTREACH



We need to expand **library services to senior residential facilities and homebound individuals**. Rotating library collections and programs for residents are greatly appreciated and the need continues to grow with larger elderly population no longer able to come to the library.

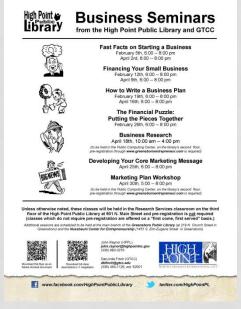


There is an ongoing need for more **library outreach services to High Point daycares and preschools**.



And, we will continue discussions with P&R staff about library services and partnerships at the rec centers.

### MORE ROBUST BUSINESS & WORKFORCE DEVELOPMENT SERVICES



Offer more **businessrelated programs and services**, using library staff and resources and community partners.



**Re-purpose space to accommodate a business center** containing resources, equipment, and staff to assist entrepreneurs as well as established small business owners.



Part-time librarian will expand classes on **job and careerrelated topics**, provide more personalized assistance, and seek additional partners.

### **PROVIDING UP-TO-DATE TECHNOLOGY & ANTICIPATING FUTURE NEEDS**



Continue to use the Edge Initiative assessment tool to identify technology needs and to qualify for grant funds.

## **EBSCO** Discovery



Explore purchase of discovery service.

## **COMING SOON**

Arts & Education Plaza construction and parking lot renovation

### High Point Public Library's first Community Read





Friends of the Library and Library Foundation are sponsoring the event, along with several community partners. Author Christina Baker Kline will come to High Point in April 2016.

# THANK YOU

#### VERY MUCH