

Community Development & Housing Department

Public Hearing on the 2016-17 Annual Action Plan

May 2, 2016



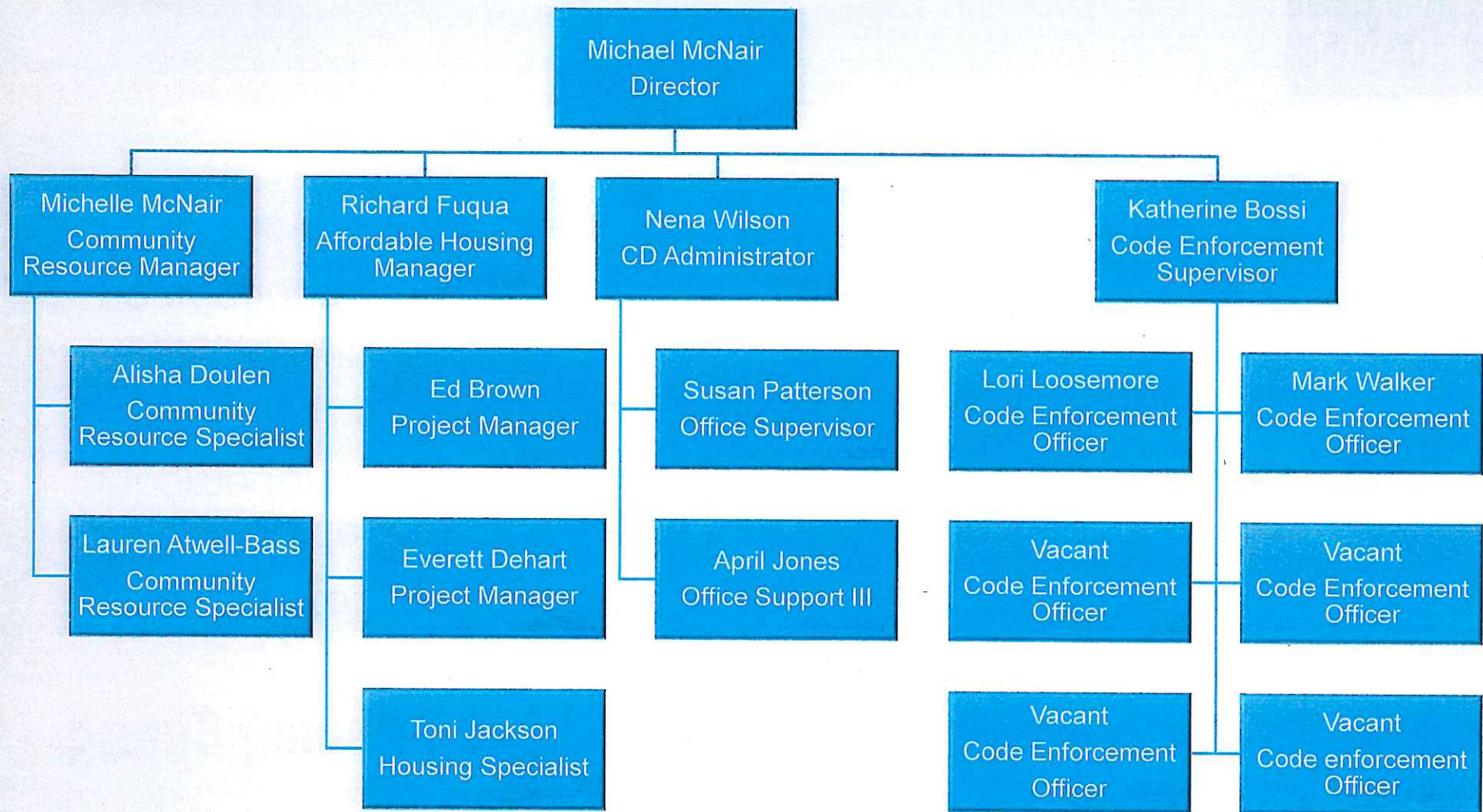
Agenda

- Overview
- Housing Needs
- Proposed Action Plan
- Wrap up

Strengthening Neighborhoods

Our goal is to strengthen neighborhoods by:

- Providing decent, affordable housing for low-to-moderate income families;
- Promoting neighborhood and economic development;
- Assisting with the provision of services for homeless populations; and
- Strategic code enforcement.



2015 Income Levels

Persons in Household	30% Median	50% Median	80% Median	100% Median
1	\$11,770	\$18,900	\$30,250	\$37,800
2	\$15,930	\$21,600	\$34,600	\$43,200
3	\$20,090	\$24,300	\$38,900	\$48,600
4	\$24,250	\$27,000	\$43,200	\$54,000
5	\$28,410	\$29,200	\$46,700	\$58,350
6	\$31,350	\$31,350	\$50,150	\$62,650
7	\$33,500	\$33,500	\$53,600	\$67,000
8	\$35,650	\$35,650	\$57,050	\$71,300

Annual Funding Sources

The expected CDBG allocation for 2016-17 = \$832,055

- CDBG program objectives:
 - providing decent housing,
 - a suitable living environment, and
 - opportunities to expand economic opportunities, principally for low/mod persons.

The expected HOME program allocation for 2016-17 = \$360,207

- HOME program objectives:
 - build, buy, and/or rehabilitate affordable housing for rent, or
 - homeownership, or
 - provide direct rental assistance to low-income people.

Council annually appropriates \$120,000 to support infill development.

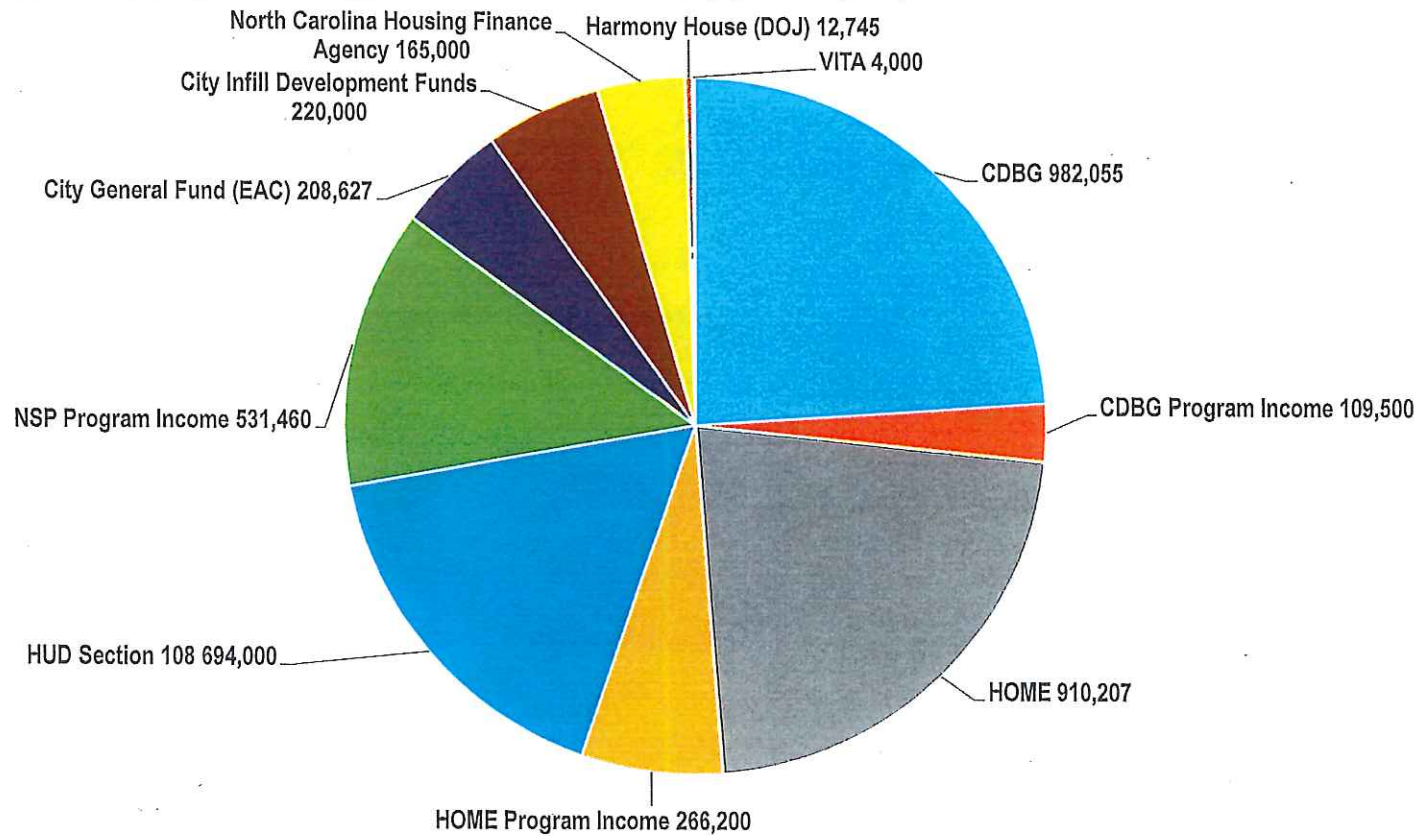
Proposed 2016-17 Annual Action Plan

Projected Resources and Expenditures

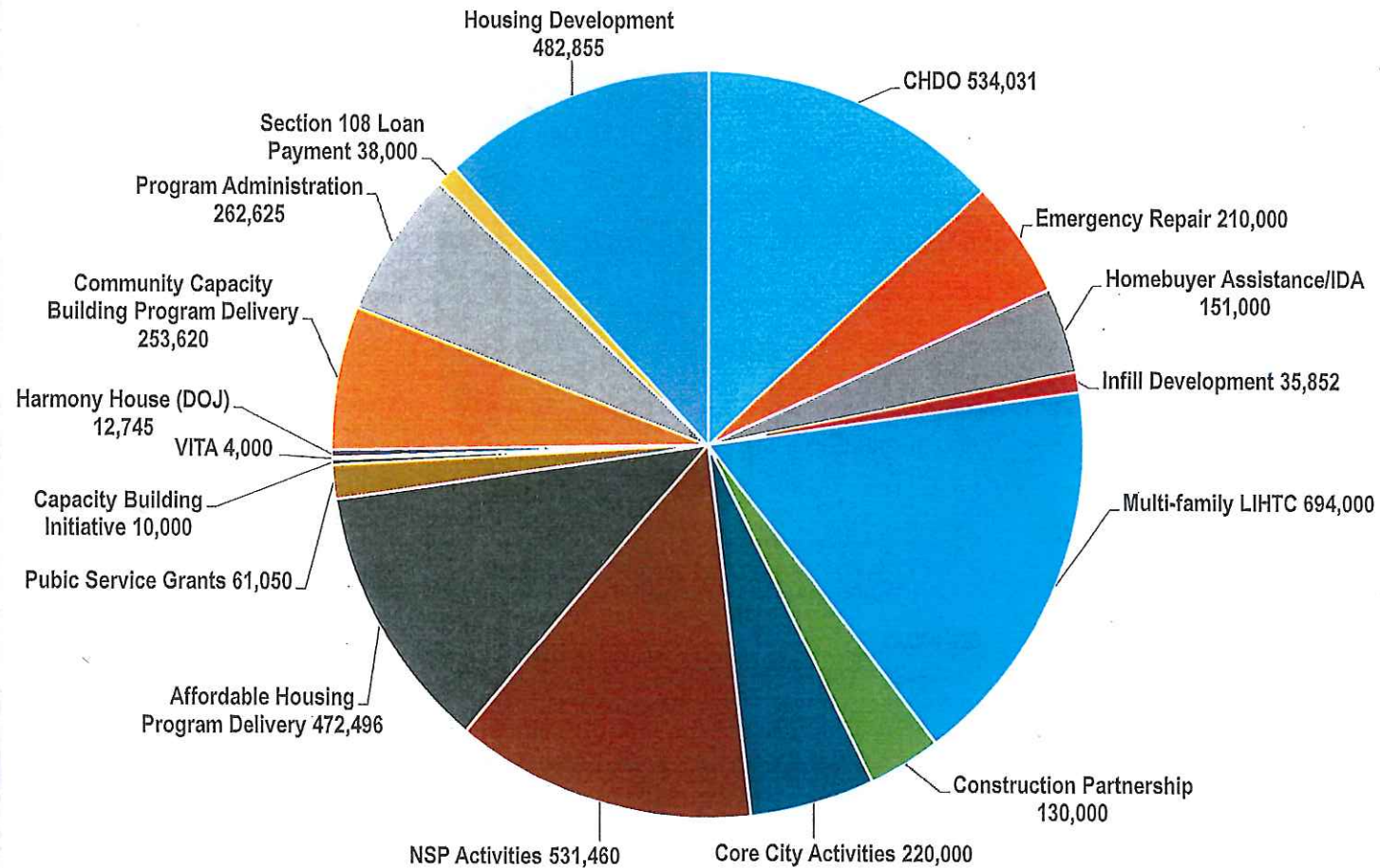
Projected Sources and Uses for 2016-17 Action Plan

PROPOSED SOURCES	AMOUNT	PROPOSED USES	AMOUNT
CDBG & CDBG Program Income (includes prior year funds)	1,091,555	Emergency Repair	210,000
HOME & HOME Program Income (includes prior year funds)	1,176,407	CHDO Activities	534,031
HUD Section 108 (Prior year funds)	694,000	Homebuyer Assistance/IDA	151,000
NSP Program Income	531,460	Housing/Infill Development	518,707
City Infill Development (includes prior year General Fund)	220,000	Hartley Ridge Multi-family development	694,000
City General Fund (EAC)	208,627	Construction Training Partnership	130,000
North Carolina Housing Finance	165,000	Core City Activities/Homebuyer Incentive	220,000
Volunteer Income Tax Assistance	4,000	Affordable Housing Program Delivery	472,496
Harmony House (Dept. of Justice-Prior year funds)	12,745	Neighborhood Stabilization Program Activities	531,460
		HUD Section 108 Loan Payment	38,000
		Public Service Grants	61,050
		Capacity Building Initiative (CBI)	10,000
		Volunteer Income Tax Assistance	4,000
		Harmony House (DOJ)	12,745
		Community Capacity Building Program Delivery	253,620
		Program Administration	262,625
TOTALS	\$4,103,794		\$4,103,794

Projected Sources of Funding



Projected Uses of Funds



Program Administration

PROPOSED USES	AMOUNT	OBJECTIVES/OUTCOMES
Program administration	\$262,625	Program administrative costs

- CDBG Admin Cap = 20%
- HOME Admin Cap = 10%
- Salaries & benefits Director (General fund)
- CD Administrator (HUD funded)
- General Program Management and Administration
 - Preparation of required plans;
 - Analysis of Impediments and Assessment of Fair Housing
 - 5 year Consolidated Plan;
 - Consolidated Annual Performance and Evaluation Report (CAPER) &
 - Performance reporting for activities to appropriate state and federal agencies.
- Reports can be obtained via department website:
http://www.highpointnc.gov/cd/citizen_review_and_comments.cfm

Community & Neighborhood Development Programs

PROPOSED USES	AMOUNT	OBJECTIVES/OUTCOMES
Public Services Grants	61,050	Grants to non-profits to carry out public service activities
Capacity Building Initiative (CBI)	10,000	Grants to neighborhood groups for community improvement activities
Volunteer Income Tax Assistance (VITA)	4,000	Tax preparation assistance
Harmony House (Department of Justice)	12,745	Supervised visitation & exchange program for victims of domestic violence & child abuse.
Community Capacity Building Program Delivery	253,620	Operating costs to deliver services and implement program
Total	\$341,415	

- Public Service Grants allocation recommended by the CAC.
- Program delivery costs includes position funded by general fund;
- Harmony House funded by DOJ in partnership with Family Service of the Piedmont.

Recommended Public Service Grant Allocation

AGENCY	ACTIVITY	AMOUNT
Carl Chavis YMCA – Just 4 Real Production	Provide academic enrichment and life skills activities for youth	\$7,500
Fairview Family Resource Center – National Family Week & Child Abuse Awareness Events	Provide education and awareness for Southside residents	\$3,000
Housing Authority of the City of High Point – Housing Counseling Program	Financial literacy and homebuyer education classes	\$5,750
Macedonia Family Resource Center – All Lives Matter Youth & Community Summits	Increase social awareness and personal responsibility of youth	\$9,400
Operation Xcel – 3 Steps Ahead Summer Camp	Improve the academic proficiency and literacy level of youth	\$7,850
The M.I.N.D. Group (Moving in a New Direction) – Let's Eat Project	Improve academic proficiencies, athletic prowess, nutrition	\$12,500
Salvation Army Boys & Girls Club of High Point – Fit Together	Improve health, fitness, and knowledge of nutritional foods and exercise	\$7,050
Southwest Renewal Foundation of High Point – Little Free Libraries	Free books for youth in the Southwest district	\$1,300
YWCA – Making Proud Choices Pregnancy Prevention Program	Help teens to make responsible decisions to reduce risky behavior	\$6,700
Total		\$61,050

Affordable Housing Programs

PROPOSED USES	AMOUNT	OBJECTIVES/OUTCOMES
Emergency/Urgent Repair	210,000	Provide emergency/urgent housing repair services
CHDO Activities	534,031	New construction of affordable housing (CHS & Habitat)
Homebuyer Assistance/IDA	151,000	Down payment assistance and homebuyer education classes
Housing/Infill Development	518,707	Housing redevelopment/community revitalization
Hartley Ridge Multi-family Development	694,000	New multi-family rental housing construction
Construction Training Partnership (CTP)	130,000	Job skills training and housing repairs
Core City Activities	100,000	Cleanups, real property acquisition, housing repairs
Core City Homebuyer Incentive	120,000	Purchase incentive for middle-income homebuyers
NSP Activities	531,460	Southside pedestrian bridge & greenway, acquire, repair and resale
HUD Section 108 Guaranteed Loan Payment	38,000	Loan repayment
Affordable Housing Program Delivery	472,496	Operating costs to deliver services and implement program
Total	\$3,499,694	

- Program delivery primarily consists of personnel costs;
- CPTP provides occupational training and graduates perform rehab services;
- Housing development funds to be realized from program income received from lease purchases; &
- Urgent Repair program plus \$65k from CPTP to be used for home repairs.

Wrap up

- Lower income residents have significant needs;
- Action Plan will only address some of those needs;
- CHP will continue to look for partnerships
- Planning process has met HUD requirements;
- Action plan recommended unanimously by CAC; and
- Submit to HUD upon Council approval.

Questions

Michael E. McNair
M.P.A.

Director, Community Development Department

336-883-3676

Michael.McNair@highpointnc.gov

