

CITY OF HIGH POINT

AGENDA ITEM



Title: Budget Amendment for Senior Center Bus

From: Eric Olmedo, Budget Director

Public Hearing: N/A

Attachments: Budget ordinance

Meeting Date: May 15, 2017

Advertising Date: N/A

Advertised By: N/A

PURPOSE:

A Budget Amendment is needed to appropriate donated funds received for replacement of the Senior Center bus.

BACKGROUND:

In January, 2017, former Mayor Roy Culler expressed an interest in donating funds to help pay a portion of the cost to replace the bus at the Roy B. Culler Senior Center. The current bus at the Senior Center is a 2004 model, and was scheduled to be replaced in FY 2018.

Bids were solicited, and the lowest bid was for a 28-passenger bus from Ilderton Dodge, at a cost of \$62,000. Mayor Culler made a donation in the amount of \$31,000 to pay for half the bus. It is recommended that the remaining \$31,000 be appropriated from available fund balance.

BUDGET IMPACT:

Central Services Fund – Fleet revenues and expenditures will be increased by \$62,000 in order to pay for a replacement Senior Center bus.

RECOMMENDATION / ACTION REQUESTED:

The Budget Department recommends and asks the Council to approve the budget amendment.

“AN ORDINANCE AMENDING THE 2016-2017 BUDGET ORDINANCE
OF THE CITY OF HIGH POINT, NORTH CAROLINA
TO RECOGNIZE DONATED FUNDS FOR REPLACEMENT OF THE SENIOR CENTER BUS

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The City of High Point has received a donation in the amount of \$31,000 from former Mayor Roy Culler in order to replace the Senior Center bus. A fund balance appropriation for \$31,000 is also needed for the total bus cost of \$62,000.

Section 2. In order to recognize and appropriate these funds, the 2016-2017 Budget Ordinance of the City of High Point, should be amended as follows:

(A) That Central Services Fund - Fleet revenues be amended as follows:

Donation Revenue	\$31,000
Fund Balance Appropriation	\$31,000

(B) That Central Services Fund – Fleet expenditures be amended as follows:

Capital Fleet Vehicles Expenditures	\$62,000
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Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted May 15, 2017