

**CHANGES TO THE 2017-2018 PROPOSED BUDGET
INCORPORATED INTO THE ADOPTED BUDGET**

	<u>Expense</u>	<u>Revenue</u>
FY 2017-2018 Proposed Budget	\$ 377,513,076	\$ 377,513,076
 FY 2017-2018 Proposed Comm. Development Fund Budget	 2,119,037	 2,119,037
Section 108 Hartley Drive	694,000	-
Section 108 Debt Service (Addington/Kirkwood)	28,800	-
HOME Program Income	30,000	-
CDBG Program Income	18,155	-
Additional home sales	200,000	-
Intergovernmental Revenue	-	655,800
Miscellaneous Revenue	-	315,155
Sub-total	<u>970,955</u>	<u>970,955</u>
 FY 2017-2018 Revised General Fund Budget	 \$ 3,089,992	 \$ 3,089,992
 FY 2017-2018 Revised Budget	 \$ 378,484,031	 \$ 378,484,031