

# CITY OF HIGH POINT

## AGENDA ITEM



### **Title: Adoption of FY 2017-2018 Annual Budget**

**From:** Eric Olmedo, Budget Director

**Meeting Date:** June 5, 2017

**Public Hearing:** N/A

**Advertising Date:** N/A

**Advertised By:** N/A

**Attachments:** Budget ordinance, fee schedule,  
fiscal policy,

---

### **PURPOSE:**

Consideration of an ordinance to adopt the FY 2017-2018 Annual Budget ordinance and associated fee schedules for the City of High Point.

### **BACKGROUND:**

Staff has worked in conjunction with the City Council and the City Manager to prepare the FY 2017-2018 Annual Budget. The City Council held a Budget Planning retreat on March 31<sup>st</sup>. The Proposed Budget was presented to the City Council on Wednesday, May 1<sup>st</sup>. A City Manager's briefing session, and a public hearing on the Proposed Budget, was held on May 15<sup>th</sup>. A follow-up work session was held on May 17<sup>th</sup>. Listed below are the ordinances and schedules necessary to adopt the 2017-2018 Budget:

- FY 2017-2018 Budget Ordinance
- Summary of Changes to the FY 2017-2018 Proposed Budget
- Comprehensive Fee Schedule and Changes Summary
- Fiscal Policy update

### **BUDGET IMPACT:**

n/a

### **RECOMMENDATION / ACTION REQUESTED:**

The Budget Department recommends and asks the Council to approve the budget ordinance.