

CITY OF HIGH POINT

AGENDA ITEM



Title: 2017-18 Annual Action Plan

From: Michael E. McNair, Director

Public Hearing: N/A

Attachments:

Meeting Date: July 17, 2017

Advertising Date: N/A

Advertised By: N/A

PURPOSE:

Make final adjustments to the 2017-18 Annual Action Plan Budget to reflect annual allocations from HUD and the NCHFA.

BACKGROUND:

Council approved the 2017-18 Annual Action Plan on May 1, 2017, in order to ensure timely plan submission to HUD. Council was advised that since the final allocations had not been released at that time, staff would return when the final allocations were known to adjust the budgets.

BUDGET IMPACT:

Program	2017-18 Estimate	2017-18 Actual	Difference	Activities
CDBG	748,850	826,195	77,345	Public Services + 11,050 Emergency Repair + 66,295
HOME	325,642	362,137	32,485	Housing Rehabilitation + 32,845
Urgent Repair	100,000	50,000	-50,000	Urgent Repair Program – 50,000
	\$1,174,492.00	\$1,238,332.00	\$59,830.00	

RECOMMENDATION / ACTION REQUESTED:

The Community Development and Housing Department recommends approval of the adjustments to the 2017-18 Annual Action Plan and that the appropriate City official and/or employee be authorized to execute all necessary documents.



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

OFFICE OF THE ASSISTANT SECRETARY FOR
COMMUNITY PLANNING AND DEVELOPMENT

June 15, 2017

The Honorable William Bencini
Mayor of High Point
1412 Trafalgar Drive
High Point, NC 27265

Dear Mayor Bencini:

I am pleased to inform you of your jurisdiction's Fiscal Year (FY) 2017 allocations for the Office of Community Planning and Development's (CPD) formula programs, which provide funding for housing, community and economic development activities, and assistance for low and moderate-income persons and special need populations across the country. President Trump signed Public Law 115-31 on May 5, 2017, which includes FY 2017 funding for these programs. Your jurisdiction's FY 2017 available amounts are:

Community Development Block Grant (CDBG)	\$826,195
HOME Investment Partnerships (HOME)	\$362,137
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 0
Emergency Solutions Grants (ESG)	\$ 0

The timing of enactment of HUD's full fiscal year appropriation has significantly shortened the window available to grantees to submit an Annual Action Plan given the effective submission deadline of **Wednesday, August 16, 2017**. The Department cannot provide relief from this deadline as it has been established pursuant to statute and HUD encourages grantees to expedite efforts to finalize and submit their Annual Action Plans. To assist in this effort, CPD has issued a waiver to reduce the public comment period associated with these plans from 30 to 14 days.³⁸⁹ Failure to submit an Annual Action Plan by August 16, 2017, will cause a grantee to forfeit its FY 2017 CDBG formula funding allocation. If you have questions or require assistance in preparing and submitting your Annual Action Plan, please contact your responsible CPD office.

This letter highlights several important points related to these programs. We remind grantees that CPD seeks to develop viable communities by promoting integrated approaches that provide decent housing, a suitable living environment, expand economic opportunities for low and moderate income and special needs populations including people living with HIV/AIDS. The primary means towards this end is the development of partnerships among all levels of government and the private sector, including both for-profit and non-profit organizations.

³⁸⁹ Waiver is available at Waiver of 24 CFR 91.105(b)(4) and 24 CFR 91.115(b)(4) for FY 2017 Action Plans for Community Planning and Development Program Funds

The Department continues to emphasize the importance of effective performance measurements in all its formula grant programs. Proper reporting in the Integrated Disbursement and Information System (IDIS) is critical to ensuring grantees are complying with program requirements and policies; providing demographic and income information about the persons that benefited from a community's activities; and allowing HUD to monitor grantees. Your ongoing attention to ensuring complete and accurate reporting of performance measurement data continues to be an invaluable resource with regard to the impact of these formula grant programs.

The Office of Community Planning and Development is looking forward to working with you to promote simple steps that will enhance the performance of these critical programs and successfully meet the challenges that our communities face. If you or any member of your staff have questions, please contact your local CPD office director.

Sincerely,

A handwritten signature in black ink, appearing to read "Cliff Taffet", with a stylized flourish at the end.

Cliff Taffet
General Deputy Assistant Secretary