

CITY OF HIGH POINT

AGENDA ITEM



Title: Mini Excavator

From: Gary Smith, Fleet Director

Public Hearing: N/A

Attachments: Formal Bid Recommendation

Meeting Date: August 7, 2017

Advertising Date / N/A

Advertised By: N/A

PURPOSE:

The Water & Sewer Mains Division of Public Services has a 2005 Kubota KX161 excavator in need of replacement due to age and hours. Using the NJPA Contract # 070313-KBA, a 2017 Kubota KX080 Mini Excavator from Kubota Tractor Corporation is being recommended for council approval.

BACKGROUND:

The Water & Sewer Mains Division is currently using a 2005 Kubota KX161 that is twelve years old and has over 5,600 hours. This mini excavator is at the end of its useful life and is being recommended to replace now. This equipment is used daily to perform multiple tasks related to repairing and replacing water and sewer lines. The Kubota KX080 is like the ones they are currently using and will meet their needs. The price of \$106,228.06 is for one mini-excavator, bucket, training, and delivery. The estimated delivery is 75-90 days.

BUDGET IMPACT:

Funds are available in 2017-18 budget

RECOMMENDATION / ACTION REQUESTED:

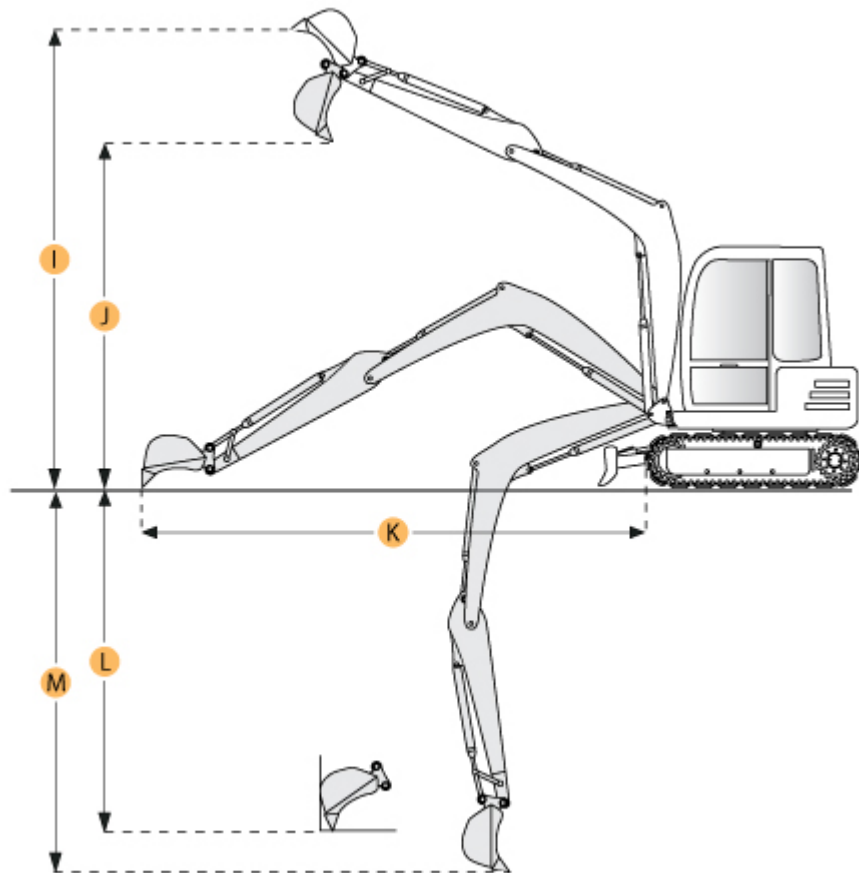
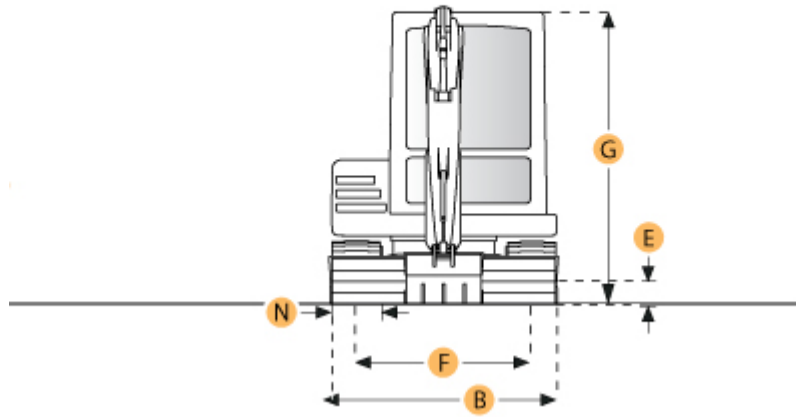
The Fleet Services Department recommends purchasing a 2017 Kubota KX080 Mini Excavator from Kubota Tractor Corporation through our local supplier Sink Farm Equipment. Recommendation also includes declaring the old mini-excavator as surplus and disposing through the online auction process.



2005 Kubota KX161-12,000lbs.



2017 Kubota KX080-18,500lbs.





**FORMAL BID RECOMMENDATION
REQUEST FOR COUNCIL APPROVAL**

DEPARTMENT: **Fleet Services**

COUNCIL AGENDA DATE: **August 7, 2017**

BID NO.: **NJPA** CONTRACT NO.: **070313-KBA** DATE OPENED:

DESCRIPTION:
2017 Kubota KX080 Mini Excavator

PURPOSE:
The Water & Sewer Mains Division is currently using a 2005 Kubota KX161 that is twelve years old and has over 5,600 hours. This mini excavator is at the end of its useful life and is being recommended to replace now. This equipment is used daily in repairing and replacing water lines.

COMMENTS:
The price of \$106,228.06 is for one mini-excavator, bucket, training, and delivery. The estimated delivery is 75-90 days.

RECOMMEND AWARD TO: **Kubota Tractor Corporation** AMOUNT: **\$106,228.06**

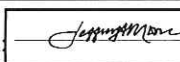
JUSTIFICATION:
Using this bid allows the City of High Point to take advantage of the volume discount offered through the NJPA contract.

ACCOUNTING UNIT	ACCOUNT	ACTIVITY	CATEGORY	BUDGETED AMOUNT
501271	532401			\$106,228.06
TOTAL BUDGETED AMOUNT				\$106,228.06

DEPARTMENT HEAD: **Gary L. Smith** Digitally signed by Gary L. Smith
DN: cn=Gary L. Smith, o=City of High Point, ou=Fleet Services, email=gary.smith@highpointnc.gov, c=US
Date: 2017.07.25 09:01:58 -0400 DATE: **Jul 25, 2017**

The Purchasing Division concurs with recommendation submitted by the **Fleet Services and recommends award to the lowest responsible, responsive bidder **Kubota Tractor Corp.** in the amount of \$ **106,228.06**.**

PURCHASING MANAGER: **Erik Conti** Digitally signed by Erik Conti
DN: cn=Erik Conti, o=ou, email=erik.conti@highpointnc.gov, c=US
Date: 2017.07.25 15:36:37 -0400 DATE: **Jul 25, 2017**

Approved for Submission to Council
FINANCIAL SERVICES DIRECTOR:  Digitally signed by Jeffrey A. Moore
DN: cn=Jeffrey A. Moore, o=City of High Point, NC, ou=Financial Services Director, email=jfmoore@highpointnc.gov, c=US
Date: 2017.07.26 11:19:09 -0400 DATE: **Jul 26, 2017**

CITY MANAGER: **Greg Demko** Digitally signed by Greg Demko
DN: cn=Greg Demko, o=High Point, ou=High Point, email=greg.demko@highpointnc.gov, c=US
Date: 2017.07.27 11:19:09 -0400 DATE: **Jul 27, 2017**