

CITY OF HIGH POINT

AGENDA ITEM



Title: Supplemental Agreement for Addition Safe Routes to School Sidewalk Funding

From: Mark McDonald, Transportation Director

Meeting Date: January 16, 2018

Public Hearing: No

Advertising Date: NA

Advertised By: NA

Attachments: Supplemental Agreement and Location Map

PURPOSE:

Consideration of a Supplemental Agreement with the North Carolina Department of Transportation (NCDOT) for additional funding for the Safe Routes to School sidewalk project.

BACKGROUND:

In 2014, City Council approved a Municipal Agreement to accept \$500,000 in Federal funds for the construction of sidewalks near five elementary schools in High Point. This project was initiated by the Southwest Renewal Foundation, and originally targeted Oak Hill and Fairview Elementary Schools. Later, the project was expanded to include Shadybrook, Johnson Global, and Triangle Lake Montessori. A map showing the location of these schools is attached.

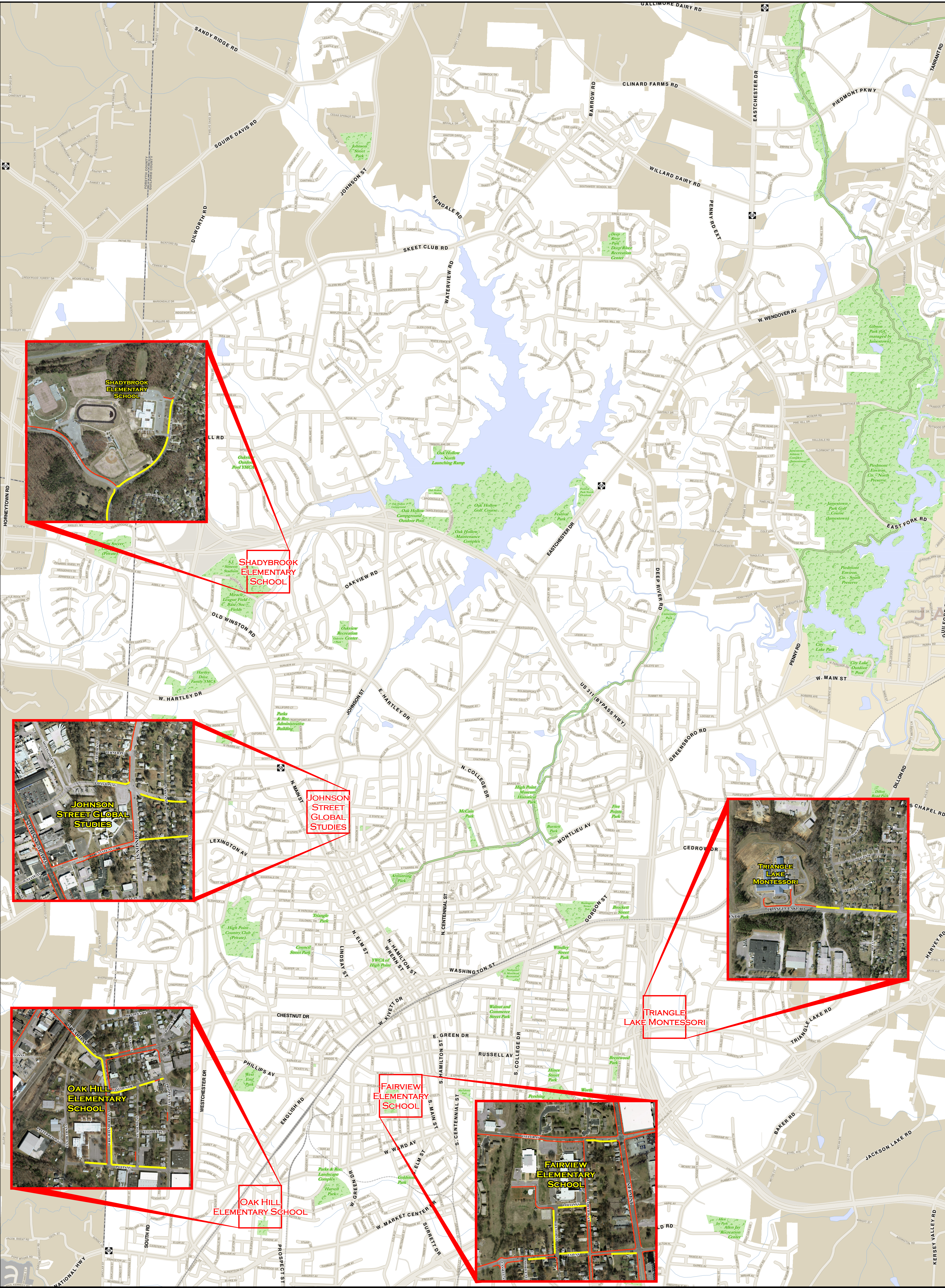
Over the course of project development, construction costs have increased dramatically. The lowest competitive bid received in November exceeded the project budget by almost \$600,000. Staff reached out to NCDOT for additional funds, and received acknowledgment earlier this month of funding availability from the Department.

BUDGET IMPACT:

NCDOT will provide an additional \$560,000 through the Transportation Alternatives Program. Unlike the original funding source, this program requires a 20% local match (\$140,000). This increases the total resources for the project to \$1,200,000, which will cover construction costs as well as acquisition of necessary rights-of-way and easements, utility adjustments, and project inspection and administration.

RECOMMENDATION / ACTION REQUESTED:

The Department of Transportation recommends approval of this Supplemental Agreement with NCDOT.



SAFE ROUTES TO SCHOOL SIDEWALK ENHANCEMENTS

NORTH CAROLINA
GUILFORD COUNTY

SUPPLEMENTAL AGREEMENT

DATE: 1/5/2018

NORTH CAROLINA DEPARTMENT OF
TRANSPORTATION

TIP #: SR-5001CE

AND

WBS ELEMENT: CON 40924.3.81

CITY OF HIGH POINT

FEDERAL-AID #: SRS-0710(33)

CFDA #: 20.205

TOTAL SUPPLEMENTAL FUNDS [NCDOT PARTICIPATION] \$560,000

THIS AGREEMENT is made and entered into on the last date executed below, by and between the North Carolina Department of Transportation, an agency of the State of North Carolina, hereinafter referred to as the "Department", and the City of High Point, hereinafter referred to as the "Municipality."

WITNESSETH:

WHEREAS, the Department and the Municipality on 10/21/2014, entered into a certain Project Agreement for the original scope: providing pedestrian access, crossing improvements and sidewalk improvements to serve Oak Hill Elementary, Fairview Elementary, Johnson Street Global Studies, Triangle Lake Montessori and Shadybrook Elementary schools, programmed under Project SR-5001CE; and,

WHEREAS, the parties have agreed to increase the funding for the Project;

NOW THEREFORE, the parties wish to supplement the aforementioned Agreement whereby the following provisions are amended:

FUNDING

The Department agrees to reimburse the Municipality an additional \$560,000 (80%) of Transportation Alternatives Program funds. The Municipality will provide \$140,000 as their 20% local match.

Except as hereinabove provided, the Agreement heretofore executed by the Department and the Municipality on 10/21/2014, is ratified and affirmed as therein provided.

IN WITNESS WHEREOF, this Agreement has been executed, in duplicate, the day and year heretofore set out, on the part of the Department and the Municipality by authority duly given.

L.S. ATTEST:

CITY OF HIGH POINT

BY: _____

BY: _____

TITLE: _____

TITLE: _____

DATE: _____

DATE: _____

NCGS 133-32 and Executive Order 24 prohibit the offer to, or acceptance by, any State Employee of any gift from anyone with a contract with the State, or from any person seeking to do business with the State. By execution of any response in this procurement, you attest, for your entire organization and its employees or agents, that you are not aware that any such gift has been offered, accepted, or promised by any employees of your organization.

Approved by the City of High Point as attested to by the signature of _____

Clerk of the _____ (Governing Board) on _____

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

(SEAL)

(FINANCE OFFICER)

Federal Tax Identification Number

Remittance Address:

City of High Point

DEPARTMENT OF TRANSPORTATION

BY: _____

(CHIEF ENGINEER)

DATE: _____

APPROVED BY BOARD OF TRANSPORTATION ITEM O: _____ (Date)