

# CITY OF HIGH POINT

## AGENDA ITEM



### **Title: Budget Amendment for Safe Routes to School Funding**

**From:** Eric Olmedo, Budget Director

**Meeting Date:** January 16, 2018

**Public Hearing:** N/A

**Advertising Date:** N/A

**Advertised By:** N/A

**Attachments:** Budget ordinance

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#### **PURPOSE:**

A Budget Amendment is requested to appropriate State funds for an additional appropriation for the Safe Routes to School sidewalk project.

#### **BACKGROUND:**

The Transportation Department has worked with the North Carolina Department of Transportation (NCDOT) to secure funding through the Safe Routes to Schools (SRTS) program for sidewalk construction around several elementary schools in High Point. On September 15, 2014 City Council approved an agreement that provided \$500,000 in Federal construction funds for sidewalk improvements in proximity to five area schools: Oak Hill Elementary, Fairview Elementary, Shadybrook Elementary, Johnson Street Elementary, and Triangle Lake Montessori.

Over the course of project development, construction costs have increased dramatically. The lowest competitive bid received in November exceeded the project budget by almost \$600,000. Staff reached out to NCDOT for additional funds, and received acknowledgment earlier this month of funding availability from the Department.

#### **BUDGET IMPACT:**

A budget amendment in the amount of \$560,000 will be provided through the NCDOT Transportation Alternatives Program.

**RECOMMENDATION / ACTION REQUESTED:** The Budget Department recommends and asks the Council to approve the budget amendment.

"AN ORDINANCE AMENDING THE 2017-2018 BUDGET ORDINANCE  
OF THE CITY OF HIGH POINT, NORTH CAROLINA  
FOR SUPPLEMENTAL FUNDING FOR THE SAFE ROUTES TO SCHOOL PROGRAM

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The City of High Point has received additional funding for the Safe Routes to School program.

Section 2. The 2017-2018 Budget Ordinance of the City of High Point, should be amended as follows:

(A) That General Capital Projects Fund revenues be amended as follows:

Grant Revenues	\$560,000
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(B) That the General Capital Projects Fund expenditures be amended as follows:

Capital Projects Expenditures	\$560,000
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Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted January 16, 2018