

CITY OF HIGH POINT

AGENDA ITEM



Title: Budget Amendment for Fire Department Station Alerting System

From: Eric Olmedo, Budget Director

Meeting Date: February 5, 2018

Public Hearing: N/A

Advertising Date: N/A

Advertised By: N/A

Attachments: Budget ordinance

PURPOSE:

A Budget Amendment is needed to transfer funds from the Grant Fund to the General Fund for the Fire Department Station Alerting System.

BACKGROUND:

The Fire Department is purchasing a Station Alerting System. The Alerting System will interface with the 911 Center, and the cost associated with the equipment, software and services that are necessary for the 911 Center portion will be paid for the North Carolina 911 Grant. The North Carolina 911 Board has deemed this an eligible expense and has approved the use of these funds.

BUDGET IMPACT:

A budget amendment is needed to transfer \$175,819, which is the portion to pay for the 911 Center interface, from the Grant Fund to the General Fund.

RECOMMENDATION / ACTION REQUESTED:

The Budget Department recommends and asks the Council to approve the budget amendment.

“AN ORDINANCE AMENDING THE 2017-2018 BUDGET ORDINANCE
OF THE CITY OF HIGH POINT, NORTH CAROLINA
TO TRANSFER FUNDS FROM THE GRANT FUND TO THE GENERAL FUND

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The City of High Point Fire Department is purchasing a Station Alerting System, and a portion of the cost will be paid for by the 911 Grant Funds.

Section 2. In order to transfer these funds from the Grant Fund to the General Fund, the 2017-2018 Budget Ordinance of the City of High Point, should be amended as follows:

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|-----|---|-----------|
| (A) | That General Fund revenues be amended as follows: | |
| | Transfer from Grant Fund | \$175,819 |
| (B) | That General Fund expenditures be amended as follows: | |
| | Fire Department expenditures | \$175,819 |

Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted February 5, 2018