

Public Services Department

Terry L. Houk
Public Services Director



Public Services Department

- ❑ Largest City Department
 - ❑ 302 positions
 - ❑ 16 Divisions

Divisional Funding

- ❑ Water Sewer Enterprise Fund
 - ❑ Operational Administration
 - ❑ Ward Water Treatment
 - ❑ Eastside Wastewater Treatment
 - ❑ Westside Wastewater Treatment
 - ❑ Laboratory
 - ❑ Maintenance
 - ❑ Mains (Sewer Collection & Water Distribution)
 - ❑ Residuals

Divisional Funding

- ❑ General Fund
 - ❑ Public Works Administration
 - ❑ Street Maintenance
 - ❑ Cemeteries

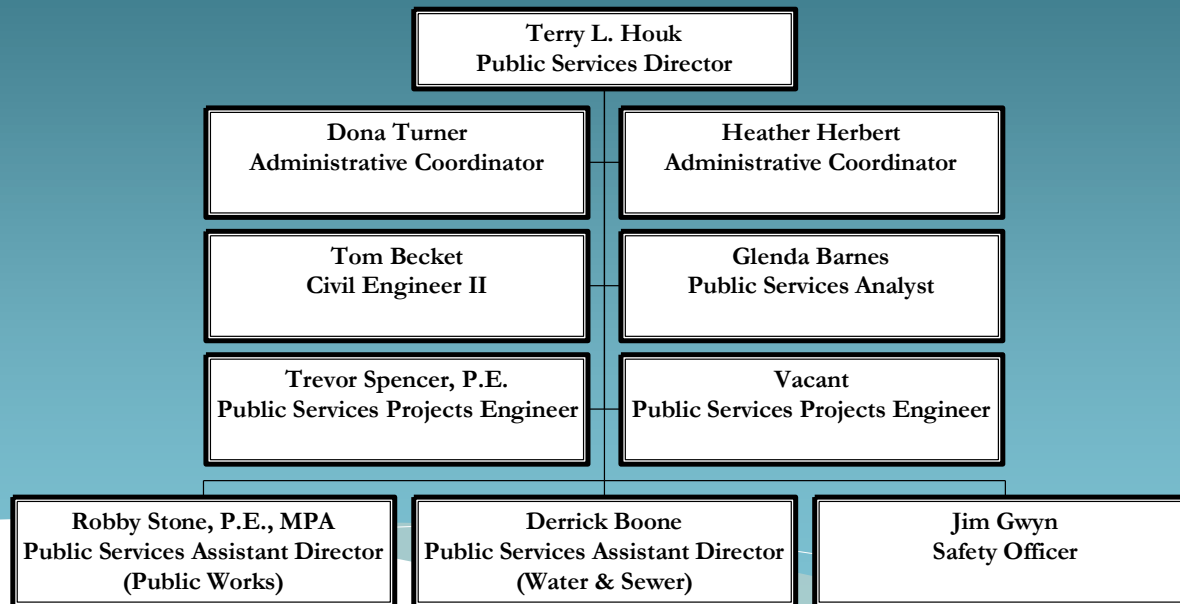
Divisional Funding

- ❑ Stormwater Enterprise

Divisional Funding

- ❑ Solid Waste Enterprise
 - ❑ Environmental Services
 - ❑ Kersey Valley Landfill
 - ❑ Ingleside Compost Facility
 - ❑ Materials Recovery Facility (MRF)

Public Services Department



Administration Area

Public Services Department

Derrick Boone
Public Services Assistant Director

Greg Hall
Water and Sewer Mains

Bill Frazier
Laboratory Services

Rick Riley
Maintenance Services

Wendell Pickett
Ward Water Filtration Plant

Lisa Joseph
Wastewater Plant Superintendent

Kevin Wood
Wastewater Plant Superintendent

Water-Sewer Divisions

Public Services Department

Robby Stone, P.E., MPA
Public Services Assistant Director

Chip Vanderzee
Environmental Services

Mike Spencer
Landfill & ICF Facilities

Melanie Bruton
Material Recovery Facility

Tyler Berrier, P.E.
Stormwater/Streets Manager

Ken Sult
Street Maintenance

Brad Embry
Cemeteries

Public Works Divisions

Public Services Department

- ❑ FY 2017 - 2018
 - ❑ Annual Operating Budget ~ \$44 Million
 - ❑ Capital Projects Budget ~ \$100 Million

Public Services Department

- ❑ Many Divisions Operate
 - ❑ 24 hours per day
 - ❑ 7 days per week

- ❑ Other Divisions Operate and Respond to On-Call Services after normal business hours