

# CITY OF HIGH POINT

## AGENDA ITEM



### **Title: Budget Amendment for Redevelopment Program**

**From:** Eric Olmedo, Budget Director

**Meeting Date:** February 19, 2018

**Public Hearing:** N/A

**Advertising Date:** N/A

**Advertised By:** N/A

**Attachments:** Budget ordinance

---

### **PURPOSE:**

A Budget Amendment is needed to increase the appropriation for redevelopment activity in the Community Development and Code Enforcement division budgets.

### **BACKGROUND:**

The City has been actively focused on proactive enforcement of codes for the last two years. Included in that goal is increased demolition of blighted properties and nuisance abatements. These increased activities have resulted in unanticipated revenues that were not budgeted. The Budget Department is anticipating an additional \$75,000 in unbudgeted revenue from these collections. Additionally, the City, in partnership with the Guilford County Tax Department, is now including outstanding municipal liens as a separate line item on the annual tax bills that are sent to property owners. These revenues were not budgeted, and the estimated collections for these municipal liens for this fiscal year is \$150,000.

The Community Development Department is requesting that these funds, and an additional \$75,000, for a total increase of \$300,000 be added to the expense budget for increased demolition, nuisance abatement, homebuyer assistance program expenses, and the purchase of county tax foreclosure properties

### **BUDGET IMPACT:**

A budget amendment is requested to appropriate the additional \$225,000 in unbudgeted revenue, and to appropriate \$75,000 in fund balance, for a total of \$300,000 to be used for redevelopment purposes in the Community Development Department.

### **RECOMMENDATION / ACTION REQUESTED:**

The Budget Department recommends and asks the Council to approve the budget amendment.

“AN ORDINANCE AMENDING THE 2017-2018 BUDGET ORDINANCE  
OF THE CITY OF HIGH POINT, NORTH CAROLINA  
TO APPROPRIATE FUNDS FROM UNBUDGETED COMMUNITY DEVELOPMENT REVENUE AND  
UNAPPROPRIATED FUND BALANCE FOR REDEVELOPMENT PURPOSES

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The City of High Point Community Development Department has collected unanticipated revenue, and would like to appropriate this revenue to be used for redevelopment purposes.

Section 2. In order to appropriate these funds, the 2017-2018 Budget Ordinance of the City of High Point, should be amended as follows:

(A) That General Fund revenues be amended as follows:

Code Enforcement Revenues	\$225,000
Appropriated Fund Balance	\$75,000

(B) That General Fund expenditures be amended as follows:

Community Development Department expenditures	\$300,000
---	-----------

Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted February 19, 2018