

CITY OF HIGH POINT

AGENDA ITEM



Title: Budget Amendment for James Road Sidewalk and Transit Improvement Project

From: Eric Olmedo, Budget Director

Meeting Date: March 19, 2018

Public Hearing: N/A

Advertising Date: N/A

Advertised By: N/A

Attachments: Budget ordinance

PURPOSE:

A Budget Amendment is needed to recognize grant funds for the James Road sidewalk and transit improvement project.

BACKGROUND:

Congestion Mitigation & Air Quality (CMAQ) is a Federal program that funds transportation projects and programs in air quality non-attainment and maintenance areas to help achieve and maintain national standards for air quality pollutants. In North Carolina, NCDOT serves as the administrator for this program. Funding is apportioned to North Carolina based on the population in non-attainment and maintenance areas of the state and the severity of air the quality problem. CMAQ funds are locally-administered and awarded at the Metropolitan Planning Organization (MPO)/Rural Planning Organization (RPO) level to projects within eligible counties. High Point submitted this project for consideration and was awarded FY 2018 CMAQ funding by the High Point MPO and NCDOT

BUDGET IMPACT:

The City is receiving 80% of the total project cost from NCDOT, which is \$197,600. This City is responsible for the remaining 20% of the project cost, which is \$49,400. The City's portion of the project will come from the 2004 General Obligation Intersection Improvement Bond fund.

A budget amendment is needed to recognize \$197,600 in grant fund revenue in the General Capital Projects Fund.

RECOMMENDATION / ACTION REQUESTED:

The Budget Department recommends and asks the City Council to approve the budget amendment.

“AN ORDINANCE AMENDING THE 2017-2018 BUDGET ORDINANCE
OF THE CITY OF HIGH POINT, NORTH CAROLINA
TO RECOGNIZE NCDOT CMAQ GRANT FUNDS IN THE GENERAL CAPITAL PROJECTS
FUND FOR THE JAMES ROAD PROJECT

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The City of High Point making transit and sidewalk improvements on James Road, and 80% of the cost will be paid for by NCDOT CMAQ Grant Funds.

Section 2. In order to recognize the grant funds, the 2017-2018 Budget Ordinance of the City of High Point, should be amended as follows:

- (A) That General Capital Projects Fund revenues be amended as follows:

Federal Grant	\$197,600
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- (B) That General Capital Projects Fund expenditures be amended as follows:

Transportation Project expenditures	\$197,600
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Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted March 19, 2018